

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING JUNE 30, 2018*

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	6/30/18	6/30/17	
TAX BASE - GALLONS			
Gasoline	465,973,439.59	468,009,344.59	(2,035,905.00)
Diesel Oil (off-highway)	109,611,583.49	133,425,034.00	(23,813,450.51)
Diesel Oil (highway)	49,107,632.73	44,746,637.02	4,360,995.71
Liquefied Petroleum Gas (highway)	26,194.29	8,779.40	17,414.89
Small Boats (gasoline)	1,403,456.24	376,353.86	1,027,102.38
Small Boats (diesel oil)	3,000,566.00	3,326,437.00	(325,871.00)
Aviation Fuel	263,191,599.00	205,910,111.00	57,281,488.00
Other Fuel 1/	28,171,816.93	31,601,139.10	(3,429,322.17)
TOTAL GALLONS	920,486,288.27	887,403,835.97	33,082,452.30
ERT - Petroleum Products (barrel) 2/	24,652,883.59	24,209,274.00	443,609.59
ERT - Fossil Fuels (MMBtu) 2/	5,812,564.00	5,643,391.00	169,173.00
AMOUNT OF TAX - DOLLARS			
Gasoline	153,627,157.11	149,829,032.26	3,798,124.85
Diesel Oil (off-highway)	1,109,918.36	1,334,250.34	(224,331.98)
Diesel Oil (highway)	16,076,610.25	14,085,628.44	1,990,981.81
Liquefied Petroleum Gas (highway)	2,778.45	933.90	1,844.55
Small Boats (gasoline)	456,938.63	122,619.74	334,318.89
Small Boats (diesel oil)	30,005.66	33,264.37	(3,258.71)
Aviation Fuel	2,631,915.99	2,059,101.11	572,814.88
Other Fuel 1/	852,488.77	804,418.45	48,070.32
SUB-TOTAL	174,787,813.22	168,269,248.61	6,518,564.61
ERT - Petroleum Products (barrel) 2/	25,885,527.80	25,419,737.72	465,790.08
ERT - Fossil Fuels (MMBtu) 2/	1,104,387.16	1,072,244.29	32,142.87
SUB-TOTAL	26,989,914.96	26,491,982.01	497,932.95
TOTAL	201,777,728.18	194,761,230.62	7,016,497.56

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	6/30/18	6/30/17	
STATE - DOLLARS			
Highway Special Fund	83,488,531.35	83,270,463.11	218,068.24
Airports Special Fund	2,631,915.99	2,059,101.11	572,814.88
Boating Special Fund	1,721,558.96	1,662,101.48	59,457.48
SUB-TOTAL	87,842,006.30	86,991,665.70	850,340.60
Environmental Response Revolving Fund	1,290,769.85	1,266,897.63	23,872.22
Energy Security Special Fund	3,872,309.48	3,800,692.83	71,616.65
Energy Systems Development Special Fund	2,581,539.63	2,533,795.24	47,744.39
Agricultural Development & Food Security Fund	3,872,309.48	3,800,692.83	71,616.65
General Fund	15,372,986.52	15,089,903.48	283,083.04
SUB-TOTAL	26,989,914.96	26,491,982.01	497,932.95
TOTAL	114,831,921.26	113,483,647.71	1,348,273.55

COUNTY - DOLLARS			
City & County of Honolulu	51,789,799.72	51,992,011.00	(202,211.28)
County of Maui	16,449,820.14	15,655,215.25	794,604.89
Island of Lanai	237,553.03	180,802.39	56,750.64
Island of Molokai	0.00	0.00	0.00
Island of Maui	16,212,267.11	15,474,412.86	737,854.25
County of Hawaii	12,987,965.49	7,994,250.75	4,993,714.74
County of Kauai	5,718,221.57	5,636,105.91	82,115.66
TOTAL	86,945,806.92	81,277,582.91	5,668,224.01

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

*Includes amounts totaling \$474,691.91 in undistributed fuel tax from previous years that were included in several monthly reports in fiscal year 2018. Fuel tax collections were \$201,303,036.27 for fiscal year 2018.