

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - MARCH 2019

| ALLOCATION OF COLLECTIONS | AMOUNT | TOTAL TAX |
|---|--------------|---------------|
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 3,713,241.74 | |
| State Airports Special Fund | 69,580.63 | |
| State Boating Special Fund | 75,389.88 | 3,858,212.25 |
| County Fuel Tax | | 3,750,356.54 |
| SUB-TOTAL | | 7,608,568.79 |
| Environmental Response Revolving Fund | 62,726.48 | |
| Energy Security Special Fund | 188,179.45 | |
| Energy Systems Development Special Fund | 125,452.97 | |
| Agricultural Development & Food Security Fund | 188,179.45 | |
| General Fund | 741,593.45 | 1,306,131.80 |
| TOTAL | | 8,914,700.59 |
| COUNTY OF MAUI | | |
| State Highway Special Fund | 869,924.35 | |
| State Airports Special Fund | 62,762.29 | |
| State Boating Special Fund | 21,335.95 | 954,022.59 |
| County Fuel Tax: | | |
| Lanai | 16,510.07 | |
| Molokai | 0.00 | |
| Maui | 1,225,825.40 | 1,242,335.47 |
| SUB-TOTAL | | 2,196,358.06 |
| Environmental Response Revolving Fund | 22,936.02 | |
| Energy Security Special Fund | 68,808.05 | |
| Energy Systems Development Special Fund | 45,872.03 | |
| Agricultural Development & Food Security Fund | 68,808.05 | |
| General Fund | 275,232.17 | 481,656.32 |
| TOTAL | | 2,678,014.38 |
| COUNTY OF HAWAII | | |
| State Highway Special Fund | 1,255,681.89 | |
| State Airports Special Fund | 36,448.57 | |
| State Boating Special Fund | 27,188.38 | 1,319,318.84 |
| County Fuel Tax | | 1,435,967.59 |
| SUB-TOTAL | | 2,755,286.43 |
| Environmental Response Revolving Fund | 14,346.38 | |
| Energy Security Special Fund | 43,039.13 | |
| Energy Systems Development Special Fund | 28,692.76 | |
| Agricultural Development & Food Security Fund | 43,039.13 | |
| General Fund | 172,156.53 | 301,273.93 |
| TOTAL | | 3,056,560.36 |
| COUNTY OF KAUAI | | |
| State Highway Special Fund | 432,677.65 | |
| State Airports Special Fund | 21,604.49 | |
| State Boating Special Fund | 8,794.64 | 463,076.78 |
| County Fuel Tax | | 437,991.57 |
| SUB-TOTAL | | 901,068.35 |
| Environmental Response Revolving Fund | 6,735.38 | |
| Energy Security Special Fund | 20,206.15 | |
| Energy Systems Development Special Fund | 13,470.77 | |
| Agricultural Development & Food Security Fund | 20,206.15 | |
| General Fund | 80,824.59 | 141,443.04 |
| TOTAL | | 1,042,511.39 |
| SUMMARY | | |
| State Highway Special Fund | 6,271,525.63 | |
| State Airports Special Fund | 190,395.98 | |
| State Boating Special Fund | 132,708.85 | 6,594,630.46 |
| County Fuel Tax | | 6,866,651.17 |
| SUB-TOTAL | | 13,461,281.63 |
| Environmental Response Revolving Fund | 106,744.26 | |
| Energy Security Special Fund | 320,232.78 | |
| Energy Systems Development Special Fund | 213,488.53 | |
| Agricultural Development & Food Security Fund | 320,232.78 | |
| General Fund | 1,269,806.74 | 2,230,505.09 |
| TOTAL | | 15,691,786.72 |

Effective July 1, 2010, the environmental response tax (ERT) rate increased from \$0.05 to \$1.05 per barrel.

Effective July 1, 2015, the ERT includes a tax on fossil fuels (not including petroleum products) at \$0.19 per million British thermal units.