

LIQUID FUEL TAX BASE & TAX COLLECTIONS - MARCH 2019

| SOURCE OF REVENUE | GALLONS | STATE TAX | COUNTY TAX | TOTAL TAX |
|--------------------------------------|---------------|--------------|--------------|---------------|
| CITY & COUNTY OF HONOLULU | | | | |
| Gasoline | 21,213,461.69 | 3,394,153.87 | 3,500,221.18 | 6,894,375.05 |
| Diesel Oil (off-highway) | 7,873,055.00 | 78,730.55 | | 78,730.55 |
| Diesel Oil (highway) | 1,616,488.06 | 258,638.09 | 266,720.53 | 525,358.62 |
| Liquefied Petroleum Gas (highway) | 1,378.02 | 71.66 | 74.41 | 146.07 |
| Small Boats (gas) | 72,531.05 | 11,604.97 | 11,967.62 | 23,572.59 |
| Small Boats (diesel oil) | 308,928.00 | 3,089.28 | | 3,089.28 |
| Aviation fuel | 6,958,063.00 | 69,580.63 | | 69,580.63 |
| Other fuel 1/ | 111,520.19 | 4,460.81 | 9,255.19 | 13,716.00 |
| SUB-TOTAL | 38,155,425.01 | 3,820,329.86 | 3,788,238.93 | 7,608,568.79 |
| ERT - Petroleum Products (barrel) 2/ | 1,143,286.26 | 1,200,450.57 | | 1,200,450.57 |
| ERT - Fossil Fuels (MMBtu) 2/ | 556,217.00 | 105,681.23 | | 105,681.23 |
| SUB-TOTAL | | 1,306,131.80 | | 1,306,131.80 |
| TOTAL | | 5,126,461.66 | 3,788,238.93 | 8,914,700.59 |
| COUNTY OF MAUI | | | | |
| Gasoline | 5,022,011.44 | 803,521.83 | 1,155,062.63 | 1,958,584.46 |
| Diesel Oil (off-highway) | 476,534.00 | 4,765.34 | | 4,765.34 |
| Diesel Oil (highway) | 427,202.00 | 68,352.32 | 98,256.46 | 166,608.78 |
| Liquefied Petroleum Gas (highway) | 71.02 | 3.69 | 8.17 | 11.86 |
| Small Boats (gas) | 6,769.77 | 1,083.16 | 1,557.05 | 2,640.21 |
| Small Boats (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 6,276,229.00 | 62,762.29 | | 62,762.29 |
| Other fuel 1/ | 24,628.00 | 985.12 | 0.00 | 985.12 |
| SUB-TOTAL | 12,233,445.23 | 941,473.75 | 1,254,884.31 | 2,196,358.06 |
| ERT - Petroleum Products (barrel) 2/ | 458,720.30 | 481,656.32 | | 481,656.32 |
| ERT - Fossil Fuels (MMBtu) 2/ | 0.00 | 0.00 | | 0.00 |
| SUB-TOTAL | | 481,656.32 | | 481,656.32 |
| TOTAL 3/ | | 1,423,130.07 | 1,254,884.31 | 2,678,014.38 |
| COUNTY OF HAWAII | | | | |
| Gasoline | 6,637,717.60 | 1,062,034.82 | 1,261,166.34 | 2,323,201.16 |
| Diesel Oil (off-highway) | 534,839.00 | 5,348.39 | | 5,348.39 |
| Diesel Oil (highway) | 973,884.00 | 155,821.44 | 185,037.96 | 340,859.40 |
| Liquefied Petroleum Gas (highway) | 56.00 | 2.91 | 3.53 | 6.44 |
| Small Boats (gas) | 22,444.66 | 3,591.15 | 4,264.48 | 7,855.63 |
| Small Boats (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 3,644,857.00 | 36,448.57 | | 36,448.57 |
| Other fuel 1/ | 2,055,302.00 | 41,566.84 | 0.00 | 41,566.84 |
| SUB-TOTAL | 13,869,100.26 | 1,304,814.12 | 1,450,472.31 | 2,755,286.43 |
| ERT - Petroleum Products (barrel) 2/ | 286,927.55 | 301,273.93 | | 301,273.93 |
| ERT - Fossil Fuels (MMBtu) 2/ | 0.00 | 0.00 | | 0.00 |
| SUB-TOTAL | | 301,273.93 | | 301,273.93 |
| TOTAL | | 1,606,088.05 | 1,450,472.31 | 3,056,560.36 |
| COUNTY OF KAUAI | | | | |
| Gasoline | 2,356,346.48 | 377,015.44 | 400,578.90 | 777,594.34 |
| Diesel Oil (off-highway) | 272,179.00 | 2,721.79 | | 2,721.79 |
| Diesel Oil (highway) | 246,099.00 | 39,375.84 | 41,836.83 | 81,212.67 |
| Liquefied Petroleum Gas (highway) | 0.00 | 0.00 | 0.00 | 0.00 |
| Small Boats (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| Small Boats (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 2,160,449.00 | 21,604.49 | | 21,604.49 |
| Other fuel 1/ | 896,753.00 | 17,935.06 | 0.00 | 17,935.06 |
| SUB-TOTAL | 5,931,826.48 | 458,652.62 | 442,415.73 | 901,068.35 |
| ERT - Petroleum Products (barrel) 2/ | 134,707.66 | 141,443.04 | | 141,443.04 |
| ERT - Fossil Fuels (MMBtu) 2/ | 0.00 | 0.00 | | 0.00 |
| SUB-TOTAL | | 141,443.04 | | 141,443.04 |
| TOTAL | | 600,095.66 | 442,415.73 | 1,042,511.39 |
| SUMMARY | | | | |
| Gasoline | 35,229,537.21 | 5,636,725.96 | 6,317,029.05 | 11,953,755.01 |
| Diesel Oil (off-highway) | 9,156,607.00 | 91,566.07 | | 91,566.07 |
| Diesel Oil (highway) | 3,263,673.06 | 522,187.69 | 591,851.78 | 1,114,039.47 |
| Liquefied Petroleum Gas (highway) | 1,505.04 | 78.26 | 86.11 | 164.37 |
| Small Boats (gas) | 101,745.48 | 16,279.28 | 17,789.15 | 34,068.43 |
| Small Boats (diesel oil) | 308,928.00 | 3,089.28 | | 3,089.28 |
| Aviation fuel | 19,039,598.00 | 190,395.98 | | 190,395.98 |
| Other fuel 1/ | 3,088,203.19 | 64,947.83 | 9,255.19 | 74,203.02 |
| SUB-TOTAL | 70,189,796.98 | 6,525,270.35 | 6,936,011.28 | 13,461,281.63 |
| ERT - Petroleum Products (barrel) 2/ | 2,023,641.77 | 2,124,823.86 | | 2,124,823.86 |
| ERT - Fossil Fuels (MMBtu) 2/ | 556,217.00 | 105,681.23 | | 105,681.23 |
| SUB-TOTAL | | 2,230,505.09 | | 2,230,505.09 |
| TOTAL | | 8,755,775.44 | 6,936,011.28 | 15,691,786.72 |

*See reverse for detail on all Agricultural Use Refunds.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naptha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

| 3/ Segregation of Maui County: | Island of Maui | Island of Lanai | Island of Molokai | Total |
|--------------------------------|----------------|-----------------|-------------------|--------------|
| | 1,238,207.47 | 16,676.84 | 0.00 | 1,254,884.31 |

Penalty/Interest

| | |
|-----------------|-----------------|
| First District | 4,815.06 |
| Second District | 0.00 |
| Third District | 0.00 |
| Fourth District | 0.00 |
| TOTAL | 4,815.06 |