

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR  
TWO YEARS ENDING JUNE 30, 2019\*

| SOURCE OF REVENUE                    | YEAR ENDING    |                | DIFFERENCE     |
|--------------------------------------|----------------|----------------|----------------|
|                                      | 06/30/19       | 06/30/18       |                |
| <b>TAX BASE - GALLONS</b>            |                |                |                |
| Gasoline                             | 463,317,975.37 | 465,973,439.59 | (2,655,464.22) |
| Diesel Oil (off-highway)             | 135,732,442.00 | 109,611,583.49 | 26,120,858.51  |
| Diesel Oil (highway)                 | 48,029,181.79  | 49,107,632.73  | (1,078,450.94) |
| Liquefied Petroleum Gas (highway)    | 7,044.09       | 26,194.29      | (19,150.20)    |
| Small Boats (gasoline)               | 1,521,762.25   | 1,403,456.24   | 118,306.01     |
| Small Boats (diesel oil)             | 3,102,998.00   | 3,000,566.00   | 102,432.00     |
| Aviation Fuel                        | 260,490,933.00 | 263,191,599.00 | (2,700,666.00) |
| Other Fuel 1/                        | 41,022,235.82  | 28,171,816.93  | 12,850,418.89  |
| TOTAL GALLONS                        | 953,224,572.32 | 920,486,288.27 | 32,738,284.05  |
| ERT - Petroleum Products (barrel) 2/ | 25,177,845.78  | 24,652,883.59  | 524,962.19     |
| ERT - Fossil Fuels (MMBtu) 2/        | 7,969,937.31   | 5,812,564.00   | 2,157,373.31   |
| <b>AMOUNT OF TAX - DOLLARS</b>       |                |                |                |
| Gasoline                             | 156,610,319.52 | 153,627,157.11 | 2,983,162.41   |
| Diesel Oil (off-highway)             | 1,357,324.42   | 1,109,918.36   | 247,406.06     |
| Diesel Oil (highway)                 | 16,281,979.20  | 16,076,610.25  | 205,368.95     |
| Liquefied Petroleum Gas (highway)    | 797.18         | 2,778.45       | (1,981.27)     |
| Small Boats (gasoline)               | 517,315.22     | 456,938.63     | 60,376.59      |
| Small Boats (diesel oil)             | 31,029.98      | 30,005.66      | 1,024.32       |
| Aviation Fuel                        | 2,604,909.30   | 2,631,915.99   | (27,006.69)    |
| Other Fuel 1/                        | 989,920.10     | 852,488.77     | 137,431.33     |
| SUB-TOTAL                            | 178,393,594.92 | 174,787,813.22 | 3,605,781.70   |
| ERT - Petroleum Products (barrel) 2/ | 26,436,738.11  | 25,885,527.80  | 551,210.31     |
| ERT - Fossil Fuels (MMBtu) 2/        | 1,514,288.09   | 1,104,387.16   | 409,900.93     |
| SUB-TOTAL                            | 27,951,026.20  | 26,989,914.96  | 961,111.24     |
| TOTAL                                | 206,344,621.12 | 201,777,728.18 | 4,566,892.94   |

| ALLOCATION OF COLLECTIONS                     | YEAR ENDING    |                | DIFFERENCE   |
|---|----------------|----------------|--------------|
|   | 06/30/19       | 06/30/18       |              |
| <b>STATE - DOLLARS</b>                        |                |                |              |
| Highway Special Fund                          | 83,388,091.82  | 83,488,531.35  | (100,439.53) |
| Airports Special Fund                         | 2,604,909.30   | 2,631,915.99   | (27,006.69)  |
| Boating Special Fund                          | 1,757,886.85   | 1,721,558.96   | 36,327.89    |
| SUB-TOTAL                                     | 87,750,887.97  | 87,842,006.30  | (91,118.33)  |
| Environmental Response Revolving Fund         | 1,338,591.65   | 1,290,769.85   | 47,821.80    |
| Energy Security Special Fund                  | 4,015,774.95   | 3,872,309.48   | 143,465.47   |
| Energy Systems Development Special Fund       | 2,677,183.37   | 2,581,539.63   | 95,643.74    |
| Agricultural Development & Food Security Fund | 4,015,774.95   | 3,872,309.48   | 143,465.47   |
| General Fund                                  | 15,903,701.28  | 15,372,986.52  | 530,714.76   |
| SUB-TOTAL                                     | 27,951,026.20  | 26,989,914.96  | 961,111.24   |
| TOTAL   | 115,701,914.17 | 114,831,921.26 | 869,992.91   |

|                           |               |               |              |
|---------------------------|---------------|---------------|--------------|
| <b>COUNTY - DOLLARS</b>   |               |               |              |
| City & County of Honolulu | 51,139,807.55 | 51,789,799.72 | (649,992.17) |
| County of Maui            | 16,430,406.58 | 16,449,820.14 | (19,413.56)  |
| Island of Lanai           | 231,185.29    | 237,553.03    | (6,367.74)   |
| Island of Molokai         | 0.00          | 0.00          | 0.00         |
| Island of Maui            | 16,199,221.29 | 16,212,267.11 | (13,045.82)  |
| County of Hawaii          | 17,343,326.18 | 12,987,965.49 | 4,355,360.69 |
| County of Kauai           | 5,729,166.64  | 5,718,221.57  | 10,945.07    |
| TOTAL                     | 90,642,706.95 | 86,945,806.92 | 3,696,900.03 |

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

\*Includes amounts totaling \$476,270.98 in undistributed fuel tax from previous years that were included in several monthly reports in calendar year 2017. Fuel tax collections were \$202,522,028.85 for calendar year 2017.