

GENERAL EXCISE AND USE TAX LIABILITIES INCURRED IN THE JULY 2020 FILING PERIOD\*

BUSINESS ACTIVITIES	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	UNKNOWN DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS		YEAR ON YEAR CHANGE
						JUL 2020	JUL 2019	CY 2020	CY 2019	
Retailing	60,298,387	11,347,908	13,082,929	4,989,629	60,425	89,779,278	123,682,916	705,299,707	837,628,968	-15.8%
Services	30,159,873	5,069,861	4,818,121	2,137,462	15,768	42,201,086	53,577,609	324,179,499	373,899,570	-13.3%
Contracting	20,752,296	4,179,791	3,639,261	1,778,107	33,347	30,382,802	30,462,768	208,262,614	203,176,015	2.5%
Theater, Amuse., Radio, etc.	404,053	45,886	32,898	19,502	0	502,338	1,760,385	5,252,652	10,797,881	-51.4%
Interest & All Others	3,074,944	506,053	724,231	434,440	74	4,739,742	11,993,112	53,834,521	83,474,259	-35.5%
Commissions	1,998,263	308,498	304,770	112,556	1,074	2,725,161	4,038,855	21,219,436	27,600,313	-23.1%
Hotel Rentals	792,814	206,273	163,963	232,145	2,053	1,397,249	20,031,719	61,810,612	135,405,534	-54.4%
All Other Rentals	14,425,870	1,994,964	1,446,408	679,829	11,773	18,558,844	24,729,915	166,437,495	186,328,380	-10.7%
Use (4%)	1,252,287	254,462	344,573	90,693	403	1,942,417	3,404,747	17,446,340	20,601,592	-15.3%
SUB-TOTAL	133,158,787	23,913,697	24,557,154	10,474,362	124,918	192,228,917	273,682,026	1,563,742,877	1,878,912,513	-16.8%
Insurance Solicitors	44,036	1,770	3,379	1,220	2	50,407	60,641	479,561	550,036	-12.8%
Producing	39,056	3,261	20,627	11,922	32	74,897	89,320	656,230	713,890	-8.1%
Manufacturing	188,297	17,120	7,833	3,946	115	217,310	245,307	1,312,326	1,546,962	-15.2%
Wholesaling	4,277,080	521,807	1,169,944	233,688	34,654	6,237,173	7,712,414	44,919,210	50,140,765	-10.4%
Services (Wholesale)	153,290	28,854	20,885	8,953	513	212,496	273,731	1,952,946	2,463,034	-20.7%
Use (1/2%)	1,638,667	260,761	268,425	121,931	5,414	2,295,198	3,013,010	17,107,037	19,423,109	-11.9%
SUB-TOTAL	6,340,425	833,573	1,491,093	381,661	40,729	9,087,480	11,394,423	66,427,311	74,837,797	-11.2%
GRAND TOTAL	139,499,211	24,747,269	26,048,246	10,856,023	165,647	201,316,397	285,076,449	1,630,170,188	1,953,750,309	-16.6%

GENERAL EXCISE AND USE TAX BASE FOR TAX LIABILITIES INCURRED IN THE JULY 2020 FILING PERIOD

BUSINESS ACTIVITIES	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	UNKNOWN DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS		YEAR ON YEAR CHANGE
						JUL 2020	JUL 2019	CY 2020	CY 2019	
Retailing	1,507,459,681	283,697,692	327,073,215	124,740,718	1,510,631	2,244,481,938	3,092,072,912	17,632,492,687	20,940,724,206	-15.8%
Services	753,996,830	126,746,533	120,453,027	53,436,548	394,210	1,055,027,148	1,339,440,226	8,104,487,482	9,347,489,259	-13.3%
Contracting	518,807,406	104,494,779	90,981,524	44,452,666	833,665	759,570,040	761,569,188	5,206,565,350	5,079,400,372	2.5%
Theater, Amuse., Radio, etc.	10,101,330	1,147,144	822,442	487,545	0	12,558,461	44,009,625	131,316,310	269,947,024	-51.4%
Interest & All Others	76,873,597	12,651,316	18,105,784	10,861,002	1,856	118,493,555	299,827,806	1,345,863,022	2,086,856,487	-35.5%
Commissions	49,956,568	7,712,460	7,619,240	2,813,894	26,859	68,129,021	100,971,373	530,485,901	690,007,820	-23.1%
Hotel Rentals	19,820,341	5,156,832	4,099,083	5,803,634	51,336	34,931,226	500,792,965	1,545,265,288	3,385,138,348	-54.4%
All Other Rentals	360,646,749	49,874,103	36,160,197	16,995,722	294,332	463,971,103	618,247,870	4,160,937,378	4,658,209,502	-10.7%
Use (4%)	31,307,167	6,361,557	8,614,328	2,267,314	10,068	48,560,434	85,118,675	436,158,505	515,039,798	-15.3%
SUB-TOTAL	3,328,969,667	597,842,416	613,928,840	261,859,046	3,122,957	4,805,722,925	6,842,050,640	39,093,571,923	46,972,812,817	-16.8%
Insurance Solicitors	29,357,015	1,179,913	2,252,696	813,445	1,612	33,604,680	40,427,554	319,707,040	366,690,578	-12.8%
Producing	7,811,189	652,191	4,125,380	2,384,396	6,306	14,979,463	17,863,939	131,246,085	142,777,934	-8.1%
Manufacturing	37,659,305	3,423,955	1,566,570	789,283	22,949	43,462,063	49,061,397	262,465,293	309,392,430	-15.2%
Wholesaling	855,415,996	104,361,469	233,988,703	46,737,639	6,930,704	1,247,434,510	1,542,482,826	8,983,842,086	10,028,153,032	-10.4%
Services (Wholesale)	30,657,947	5,770,801	4,177,028	1,790,698	102,628	42,499,102	54,746,202	390,589,205	492,606,894	-20.7%
Use (1/2%)	327,733,386	52,152,173	53,685,017	24,386,161	1,082,770	459,039,507	602,601,957	3,421,407,418	3,884,621,845	-11.9%
SUB-TOTAL	1,288,634,839	167,540,502	299,795,394	76,901,621	8,146,969	1,841,019,324	2,307,183,874	13,509,257,127	15,224,242,714	-11.3%
GRAND TOTAL	4,617,604,506	765,382,917	913,724,234	338,760,667	11,269,926	6,646,742,250	9,149,234,514	52,602,829,051	62,197,055,531	-15.4%

\*This report shows tax liabilities that were incurred in the month, as reported on Form G-45, "Periodic General Excise/Use Tax Return." For the amount of tax payments collected in the month, see the report "General Excise and Use Tax Collections." The district (county) data shown in this report are from Part V of Form G-45, "Schedule of Assignments of Taxes by District," or from Form G-75, "Assignment of General Excise/Use Tax by District." If the district data are not available, the tax liabilities and tax bases are reported in the category "Unknown District." Tax liability is the amount of tax levied on reported economic activity. Tax collection is the amount of revenue received by the Department of Taxation. Tax liability and tax collection measure different concepts and should not match.