

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	12/31/2020	12/31/2019	
Retailing	1,274,767,874	1,498,362,268	(223,594,394)
Services	613,263,381	693,663,723	(80,400,342)
Contracting	390,288,668	384,371,031	5,917,637
Theater, Amuse., Radio, etc.	9,430,033	19,697,211	(10,267,178)
Interest & All Others	91,867,868	142,879,274	(51,011,406)
Commissions	45,359,305	55,000,846	(9,641,541)
Hotel Rentals	106,394,368	237,895,807	(131,501,439)
All Other Rentals	314,452,720	351,453,671	(37,000,951)
Use (4%)	34,313,751	44,805,637	(10,491,886)
SUB-TOTAL	2,880,137,968	3,428,129,468	(547,991,500)
Insurance Solicitors	996,079	1,106,821	(110,742)
Producing	1,454,742	1,539,092	(84,350)
Manufacturing	2,790,260	2,939,893	(149,633)
Wholesaling	79,019,163	91,450,992	(12,431,829)
Services (Wholesale)	4,553,625	5,394,772	(841,147)
Use (1/2%)	29,895,457	35,523,015	(5,627,558)
SUB-TOTAL	118,709,326	137,954,585	(19,245,259)
ALLOCATED COLLECTIONS	2,998,847,294	3,566,084,053	(567,236,759)
UNALLOCATED NET COLLECTIONS	39,933,235	36,138,134	3,795,100
GRAND TOTAL	3,038,780,529	3,602,222,187	(563,441,659)

GENERAL EXCISE AND USE TAX BASE - CALENDAR YEAR ENDING DECEMBER 31, 2020

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	12/31/2020	12/31/2019	
Retailing	31,869,196,850	37,459,056,700	(5,589,859,850)
Services	15,331,584,525	17,341,593,075	(2,010,008,550)
Contracting	9,757,216,700	9,609,275,775	147,940,925
Theater, Amuse., Radio, etc.	235,750,825	492,430,275	(256,679,450)
Interest & All Others	2,296,696,700	3,571,981,850	(1,275,285,150)
Commissions	1,133,982,625	1,375,021,150	(241,038,525)
Hotel Rentals	2,659,859,200	5,947,395,175	(3,287,535,975)
All Other Rentals	7,861,318,000	8,786,341,775	(925,023,775)
Use (4%)	857,843,775	1,120,140,925	(262,297,150)
SUB-TOTAL	72,003,449,200	85,703,236,700	(13,699,787,500)
Insurance Solicitors	664,052,667	737,880,667	(73,828,000)
Producing	290,948,400	307,818,400	(16,870,000)
Manufacturing	558,052,000	587,978,600	(29,926,600)
Wholesaling	15,803,832,600	18,290,198,400	(2,486,365,800)
Services (Wholesale)	910,725,000	1,078,954,400	(168,229,400)
Use (1/2%)	5,979,091,400	7,104,603,000	(1,125,511,600)
SUB-TOTAL	24,206,702,067	28,107,433,467	(3,900,731,400)
GRAND TOTAL	96,210,151,267	113,810,670,167	(17,600,518,900)

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.