

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2020**

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
CITY & COUNTY OF HONOLULU				
Gasoline	262,424,141.20 *	41,959,433.58	43,268,711.45	85,228,145.03
Diesel Oil (off-highway)	63,503,942.32	635,039.42		635,039.42
Diesel Oil (highway)	24,095,346.75	3,855,223.71	3,975,734.73	7,830,958.44
Liquefied Petroleum Gas (highway)	8,365.77	434.99	451.77	886.76
Small Boats (gasoline)	923,563.47	147,770.13	152,387.99	300,158.12
Small Boats (diesel oil)	3,365,627.00	33,656.27		33,656.27
Aviation Fuel	95,635,261.00	956,352.61		956,352.61
Other Fuel 1/	1,451,764.06	58,070.56	120,496.42	178,566.98
SUB-TOTAL	451,408,011.57	47,645,981.27	47,517,782.36	95,163,763.63
ERT - Petroleum Products (barrel) 2/	12,570,239.45	13,198,751.44		13,198,751.44
ERT - Fossil Fuels (MMBtu) 2/	5,191,102.79	986,309.53		986,309.53
SUB-TOTAL		14,185,060.97		14,185,060.97
TOTAL		61,831,042.24	47,517,782.36	109,348,824.60
COUNTY OF MAUI				
Gasoline	61,367,316.59 *	9,811,609.05	14,103,501.70	23,915,110.75
Diesel Oil (off-highway)	52,245,570.00	522,455.70		522,455.70
Diesel Oil (highway)	5,374,183.00	859,869.28	1,236,062.09	2,095,931.37
Liquefied Petroleum Gas (highway)	105.03	5.46	12.08	17.54
Small Boats (gasoline)	92,475.90	14,796.14	21,269.46	36,065.60
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	76,710,745.00	767,107.45		767,107.45
Other Fuel 1/ ***	242,113.00	9,684.52	(3.42)	9,681.10
SUB-TOTAL	196,032,508.52	11,985,527.60	15,360,841.91	27,346,369.51
ERT - Petroleum Products (barrel) 2/	4,884,600.82	5,128,830.86		5,128,830.86
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		5,128,830.86		5,128,830.86
TOTAL 3/		17,114,358.46	15,360,841.91	32,475,200.37
COUNTY OF HAWAII				
Gasoline	78,311,406.42 *	12,506,574.20	17,706,658.89	30,213,233.09
Diesel Oil (off-highway)	31,824,836.00	318,248.36		318,248.36
Diesel Oil (highway)	11,139,991.01	1,782,398.56	2,528,160.57	4,310,559.13
Liquefied Petroleum Gas (highway)	1,989.06	103.42	151.18	254.60
Small Boats (gasoline)	336,369.00	53,819.04	76,196.59	130,015.63
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	39,406,423.00	394,064.23		394,064.23
Other Fuel 1/	21,993,533.90	444,210.57	6.40	444,216.97
SUB-TOTAL	183,014,548.39	15,499,418.38	20,311,173.63	35,810,592.01
ERT - Petroleum Products (barrel) 2/	4,738,852.19	4,975,794.81		4,975,794.81
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		4,975,794.81		4,975,794.81
TOTAL		20,475,213.19	20,311,173.63	40,786,386.82
COUNTY OF KAUAI				
Gasoline	28,099,899.61 *	4,492,171.54	4,772,662.21	9,264,833.75
Diesel Oil (off-highway)	5,886,373.00	58,863.73		58,863.73
Diesel Oil (highway)	2,986,677.01	477,868.32	507,735.09	985,603.41
Liquefied Petroleum Gas (highway)	990.00	51.48	55.44	106.92
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	26,685,638.00	266,856.38		266,856.38
Other Fuel 1/	12,931,902.00	258,638.04	0.00	258,638.04
SUB-TOTAL	76,591,479.62	5,554,449.49	5,280,452.74	10,834,902.23
ERT - Petroleum Products (barrel) 2/	1,593,694.02	1,673,378.71		1,673,378.71
ERT - Fossil Fuels (MMBtu) 2/	739,489.94	140,503.09		140,503.09
SUB-TOTAL		1,813,881.80		1,813,881.80
TOTAL		7,368,331.29	5,280,452.74	12,648,784.03
SUMMARY				
Gasoline	430,202,763.82	68,769,788.37	79,851,534.25	148,621,322.62
Diesel Oil (off-highway)	153,460,721.32	1,534,607.21		1,534,607.21
Diesel Oil (highway)	43,596,197.77	6,975,359.87	8,247,692.48	15,223,052.35
Liquefied Petroleum Gas (highway)	11,449.86	595.35	670.47	1,265.82
Small Boats (gasoline)	1,352,408.37	216,385.31	249,854.04	466,239.35
Small Boats (diesel oil)	3,365,627.00	33,656.27		33,656.27
Aviation Fuel	238,438,067.00	2,384,380.67		2,384,380.67
Other Fuel 1/	36,619,312.96	770,603.69	120,499.40	891,103.09
SUB-TOTAL	907,046,548.10	80,685,376.74	88,470,250.64	169,155,627.38 **
ERT - Petroleum Products (barrel) 2/	23,787,386.48	24,976,755.82		24,976,755.82
ERT - Fossil Fuels (MMBtu) 2/	5,930,592.73	1,126,812.62		1,126,812.62
SUB-TOTAL		26,103,568.44		26,103,568.44
TOTAL		106,788,945.18	88,470,250.64	195,259,195.82

*See reverse for detail on Off-Highway Use Refunds.

**Fuel Tax collections were \$169,413,263.18 for fiscal year 2020. Of the collections, \$257,635.80 could not be distributed because the corresponding tax returns were not yet available.

***The negative amounts are due to payment adjustments.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:	Island of Maui	Island of Lanai	Island of Molokai	Total
	15,132,092.19	228,749.72	0.00	15,360,841.91

Penalty/Interest***

First District	44,402.19
Second District	(767.97)
Third District	(1,226.20)
Fourth District	(1,256.25)
TOTAL	41,151.77