

STATE OF HAWAII
DEPARTMENT OF TAXATION

CIGARETTE & TOBACCO TAX COLLECTIONS AND ALLOCATIONS
YEAR ENDING JUNE 30, 2020

	OAHU	MAUI	HAWAII	KAUAI	TOTAL - YEAR ENDING		DIFFERENCE
	DISTRICT	DISTRICT	DISTRICT	DISTRICT	06/30/20	6/30/19	
NET TAX COLLECTIONS							
Cigarettes	92,431,985.82	3,545,912.13	5,445,636.91	1,021,104.00	102,444,638.86	102,478,034.17	(33,395.31)
All Other Tobacco Products	8,877,852.60	263.93	504.00	0.00	8,878,620.53	8,147,965.20	730,655.33
Cigars	1,499,150.17	8,280.24	13,499.58	135,216.49	1,656,146.48	1,676,925.43	(20,778.95)
Little Cigars	160,022.32	0.00	25.60	0.00	160,047.92	189,291.28	(29,243.36)
License Fees	195.00	20.00	27.50	7.50	250.00	317.50	(67.50)
Retail Permits	19,000.00	2,140.00	2,100.00	580.00	23,820.00	25,131.17	(1,311.17)
Unallocated Net Collections	(1,147,012.85)	669.92	(517.28)	(34,097.44)	(1,180,957.65)	0.00	(1,180,957.65)
TOTAL NET COLLECTIONS	101,841,193.06	3,557,286.22	5,461,276.31	1,122,810.55	111,982,566.14	112,517,664.75	(535,098.61)
SPECIAL FUND ALLOCATIONS							
Cigarette Stamp Administrative Fund	181,680.02	7,008.00	10,752.00	2,016.00	201,456.02	202,486.02	(1,030.00)
Cigarette Stamp Enforcement Fund	1,362,600.19	52,560.00	80,640.00	15,120.00	1,510,920.19	1,563,641.83	(52,721.64)
Hawaii Cancer Research Fund	11,355,001.52	438,000.00	672,000.00	126,000.00	12,591,001.52	12,992,851.55	(401,850.03)
Trauma System Fund	6,387,188.36	246,375.00	378,000.00	70,875.00	7,082,438.36	6,989,217.89	93,220.47
Emergency Medical Service Fund	7,096,875.95	273,750.00	420,000.00	78,750.00	7,869,375.95	8,121,938.39	(252,562.44)
Community Health Centers Fund	7,096,875.95	273,750.00	420,000.00	78,750.00	7,869,375.95	8,121,938.39	(252,562.44)

Due to rounding, details may not add to total.

Tax Research & Planning
Fiscal Year Summary 10-20-20