

STATE OF HAWAII
DEPARTMENT OF TAXATION

CIGARETTE & TOBACCO TAX COLLECTIONS AND ALLOCATIONS - MAY 2021

| | OAHU DISTRICT | MAUI DISTRICT | HAWAII DISTRICT | KAUAI DISTRICT | ALL DISTRICTS | | CUMULATIVE TOTALS | |
|------------------------------|---------------------|-------------------|--------------------|-------------------|---------------------|---------------------|----------------------|-----------------------|
| | | | | | MAY 2021 | MAY 2020 | 2020-2021 | 2019-2020 |
| NET TAX COLLECTIONS | | | | | | | | |
| Cigarettes | 6,150,972.00 | 194,496.00 | 777,984.00 | 145,872.00 | 7,269,324.00 | 8,679,384.00 | 89,082,313.40 | 94,188,283.66 |
| All Other Tobacco Products | 680,982.73 | 79.49 | 0.00 | 0.00 | 681,062.22 | 592,716.42 | 7,635,735.83 | 8,165,175.88 |
| Cigars | 147,000.01 | 523.22 | 232.20 | 5,902.84 | 153,658.27 | 119,212.78 | 1,455,033.03 | 1,543,790.39 |
| Little Cigars | 9,231.04 | 0.00 | 0.00 | 0.00 | 9,231.04 | 8,347.11 | 118,520.45 | 146,767.12 |
| License Fees | 132.50 | 7.50 | 10.00 | 0.00 | 150.00 | 122.50 | 245.00 | 165.00 |
| Retail Permits | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 280.00 | 22,740.00 | 23,540.00 |
| Unallocated Net Collections | 22,216.80 | 5.44 | 2.50 | (20.00) | 22,204.74 | (4,672.00) | 218,999.77 | (1,234,042.89) |
| TOTAL NET COLLECTIONS | 7,010,675.08 | 195,111.65 | 778,228.70 | 151,754.84 | 8,135,770.27 | 9,395,390.81 | 98,533,587.48 | 102,833,679.16 |

SPECIAL FUND ALLOCATIONS

| | | | | | | | | |
|-------------------------------------|------------|-----------|-----------|-----------|------------|--------------|---------------|---------------|
| Cigarette Stamp Administrative Fund | 12,144.07 | 384.00 | 1,536.00 | 288.00 | 14,352.07 | 17,136.00 | 322,562.75 | 185,155.22 |
| Cigarette Stamp Enforcement Fund | 91,080.53 | 2,880.00 | 11,520.00 | 2,160.00 | 107,640.53 | 128,520.00 | 2,419,220.63 | 1,388,664.19 |
| Hawaii Cancer Research Fund | 759,004.44 | 24,000.00 | 96,000.00 | 18,000.00 | 897,004.44 | 1,071,000.00 | 20,160,171.92 | 11,572,201.52 |
| Trauma System Fund | 426,940.00 | 13,500.00 | 54,000.00 | 10,125.00 | 504,565.00 | 602,437.50 | 11,340,096.70 | 6,509,363.36 |
| Emergency Medical Service Fund | 474,377.78 | 15,000.00 | 60,000.00 | 11,250.00 | 560,627.78 | 669,375.00 | 12,600,107.46 | 7,232,625.95 |
| Community Health Centers Fund | 474,377.78 | 15,000.00 | 60,000.00 | 11,250.00 | 560,627.78 | 669,375.00 | 12,600,107.46 | 7,232,625.95 |

Due to rounding, details may not add to total.

Tax Research & Planning
Monthly 06-16-21