

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	6/30/2021	6/30/2020	
Retailing	1,334,715,304	1,427,180,195	(92,464,891)
Services	613,790,645	670,009,899	(56,219,254)
Contracting	401,141,527	381,641,042	19,500,485
Theater, Amuse., Radio, etc.	8,536,532	16,660,927	(8,124,395)
Interest & All Others	83,679,184	127,396,177	(43,716,993)
Commissions	51,714,763	51,076,011	638,752
Hotel Rentals	79,577,548	208,581,225	(129,003,677)
All Other Rentals	301,321,383	346,684,884	(45,363,501)
Use (4%)	35,784,330	40,579,553	(4,795,223)
SUB-TOTAL	2,910,261,216	3,269,809,913	(359,548,697)
Insurance Solicitors	995,961	1,053,264	(57,303)
Producing	1,711,655	1,513,930	197,725
Manufacturing	2,612,240	2,806,883	(194,643)
Wholesaling	84,182,810	87,087,626	(2,904,816)
Services (Wholesale)	4,324,287	5,032,816	(708,529)
Use (1/2%)	32,559,680	34,428,433	(1,868,753)
SUB-TOTAL	126,386,633	131,922,952	(5,536,319)
ALLOCATED COLLECTIONS	3,036,647,849	3,401,732,865	(365,085,016)
UNALLOCATED NET COLLECTIONS	43,546,452	34,404,833	9,141,618
GRAND TOTAL	3,080,194,301	3,436,137,698	(355,943,398)

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 2021

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	6/30/2021	6/30/2020	
Retailing	33,367,882,600	35,679,504,875	(2,311,622,275)
Services	15,344,766,125	16,750,247,475	(1,405,481,350)
Contracting	10,028,538,175	9,541,026,050	487,512,125
Theater, Amuse., Radio, etc.	213,413,300	416,523,175	(203,109,875)
Interest & All Others	2,091,979,600	3,184,904,425	(1,092,924,825)
Commissions	1,292,869,075	1,276,900,275	15,968,800
Hotel Rentals	1,989,438,700	5,214,530,625	(3,225,091,925)
All Other Rentals	7,533,034,575	8,667,122,100	(1,134,087,525)
Use (4%)	894,608,250	1,014,488,825	(119,880,575)
SUB-TOTAL	72,756,530,400	81,745,247,825	(8,988,717,425)
Insurance Solicitors	663,974,000	702,176,000	(38,202,000)
Producing	342,331,000	302,786,000	39,545,000
Manufacturing	522,448,000	561,376,600	(38,928,600)
Wholesaling	16,836,562,000	17,417,525,200	(580,963,200)
Services (Wholesale)	864,857,400	1,006,563,200	(141,705,800)
Use (1/2%)	6,511,936,000	6,885,686,600	(373,750,600)
SUB-TOTAL	25,742,108,400	26,876,113,600	(1,134,005,200)
GRAND TOTAL	98,498,638,800	108,621,361,425	(10,122,722,625)

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.