

STATE OF HAWAII
DEPARTMENT OF TAXATION

CIGARETTE & TOBACCO TAX COLLECTIONS AND ALLOCATIONS - MARCH 2023

| | OAHU DISTRICT | MAUI DISTRICT | HAWAII DISTRICT | KAUAI DISTRICT | ALL DISTRICTS | | FISCAL YEAR CUMULATIVE TOTALS | |
|------------------------------|---------------------|-------------------|--------------------|-------------------|---------------------|---------------------|-------------------------------|----------------------|
| | | | | | MAR 2023 | MAR 2022 | 2022-2023 | 2021-2022 |
| NET TAX COLLECTIONS | | | | | | | | |
| Cigarettes | 5,289,317.37 | 388,992.00 | 777,984.00 | 0.00 | 6,456,293.37 | 8,687,488.00 | 59,548,838.97 | 64,318,881.60 |
| All Other Tobacco Products | 640,490.37 | 1.87 | 0.00 | 0.00 | 640,492.24 | 648,567.84 | 6,269,614.00 | 6,301,810.96 |
| Cigars | 129,543.91 | 647.77 | 185.61 | 15,491.70 | 145,868.99 | 142,574.85 | 1,405,867.58 | 1,425,663.15 |
| Little Cigars | 7,067.12 | 14.56 | 0.00 | 0.00 | 7,081.68 | 8,431.36 | 74,330.61 | 95,115.71 |
| License Fees | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 12.50 | 72.50 | 72.50 |
| Retail Permits | 280.00 | 0.00 | 20.00 | 20.00 | 320.00 | 220.00 | 23,020.00 | 23,060.00 |
| Unallocated Net Collections | (4,250.19) | 10.99 | 20.00 | 0.00 | (4,219.20) | (725.32) | (14,391.09) | 1,150,155.81 |
| TOTAL NET COLLECTIONS | 6,062,453.58 | 389,667.19 | 778,209.61 | 15,511.70 | 7,245,842.08 | 9,486,569.23 | 67,307,352.57 | 73,314,759.73 |

SPECIAL FUND ALLOCATIONS

| | | | | | | | | |
|-------------------------------------|------------|-----------|-----------|------|------------|--------------|--------------|--------------|
| Cigarette Stamp Administrative Fund | 10,442.88 | 768.00 | 1,536.00 | 0.00 | 12,746.88 | 17,152.00 | 117,569.28 | 128,210.43 |
| Cigarette Stamp Enforcement Fund | 78,321.58 | 5,760.00 | 11,520.00 | 0.00 | 95,601.58 | 128,640.00 | 881,769.58 | 961,578.25 |
| Hawaii Cancer Research Fund | 652,679.83 | 48,000.00 | 96,000.00 | 0.00 | 796,679.83 | 1,072,000.00 | 7,348,079.83 | 8,013,152.12 |
| Trauma System Fund | 367,132.41 | 27,000.00 | 54,000.00 | 0.00 | 448,132.41 | 603,000.00 | 4,133,294.91 | 4,507,398.06 |
| Emergency Medical Service Fund | 407,924.90 | 30,000.00 | 60,000.00 | 0.00 | 497,924.90 | 670,000.00 | 4,592,549.90 | 5,008,220.07 |
| Community Health Centers Fund | 407,924.90 | 30,000.00 | 60,000.00 | 0.00 | 497,924.90 | 670,000.00 | 4,592,549.90 | 5,008,220.07 |

Due to rounding, details may not add to total.

Tax Research & Planning
Monthly 04-24-23