

	ALL DISTRICTS		CUMULATIVE TOTALS	
	MAY 2023	MAY 2022	2022-2023	2021-2022
Retailing	159,461,419	160,841,101	1,745,495,072	1,580,614,316
Services	64,014,662	61,320,276	742,244,209	669,134,121
Contracting	37,760,596	32,572,683	412,689,749	378,680,807
Theater, Amuse., Radio, etc.	1,723,626	1,660,475	20,579,182	15,576,940
Interest & All Others	12,934,693	12,576,301	154,482,729	132,841,039
Commissions	4,211,563	5,132,824	56,061,100	65,508,560
Hotel Rentals	24,694,803	24,043,414	294,266,424	244,579,712
All Other Rentals	28,207,423	27,306,929	363,581,343	336,532,998
Use (4%)	3,787,034	3,372,341	44,137,208	37,614,862
SUB-TOTAL	336,795,819	328,826,344	3,833,537,016	3,461,083,355
Insurance Solicitors	56,196	53,966	841,018	950,084
Producing	111,756	141,744	1,829,943	1,777,492
Manufacturing	198,014	183,367	2,225,015	2,025,895
Wholesaling	10,653,719	10,756,012	113,355,884	102,816,323
Services (Wholesale)	1,794,713	423,702	7,338,328	5,046,961
Use (1/2%)	3,773,041	4,112,200	38,694,843	38,048,514
SUB-TOTAL	16,587,439	15,670,991	164,285,031	150,665,269
ALLOCATED COLLECTIONS	353,383,258	344,497,335	3,997,822,047	3,611,748,624
UNALLOCATED NET COLLECTIONS	10,060,119	(7,288,552)	85,856,824	54,288,122
GRAND TOTAL	363,443,377	337,208,783	4,083,678,871	3,666,036,746

GENERAL EXCISE AND USE TAX BASE - MAY 2023

	ALL DISTRICTS		CUMULATIVE TOTALS	
	MAY 2023	MAY 2022	2022-2023	2021-2022
Retailing	3,986,535,475	4,021,027,525	43,637,376,800	39,515,357,900
Services	1,600,366,550	1,533,006,900	18,556,105,225	16,728,353,025
Contracting	944,014,900	814,317,075	10,317,243,725	9,467,020,175
Theater, Amuse., Radio, etc.	43,090,650	41,511,875	514,479,550	389,423,500
Interest & All Others	323,367,325	314,407,525	3,862,068,225	3,321,025,975
Commissions	105,289,075	128,320,600	1,401,527,500	1,637,714,000
Hotel Rentals	617,370,075	601,085,350	7,356,660,600	6,114,492,800
All Other Rentals	705,185,575	682,673,225	9,089,533,575	8,413,324,950
Use (4%)	94,675,850	84,308,525	1,103,430,200	940,371,550
SUB-TOTAL	8,419,895,475	8,220,658,600	95,838,425,400	86,527,083,875
Insurance Solicitors	37,464,000	35,977,333	560,678,667	633,389,333
Producing	22,351,200	28,348,800	365,988,600	355,498,400
Manufacturing	39,602,800	36,673,400	445,003,000	405,179,000
Wholesaling	2,130,743,800	2,151,202,400	22,671,176,800	20,563,264,600
Services (Wholesale)	358,942,600	84,740,400	1,467,665,600	1,009,392,200
Use (1/2%)	754,608,200	822,440,000	7,738,968,600	7,609,702,800
SUB-TOTAL	3,343,712,600	3,159,382,333	33,249,481,267	30,576,426,333
GRAND TOTAL	11,763,608,075	11,380,040,933	129,087,906,667	117,103,510,208

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.