

	ALL DISTRICTS		CUMULATIVE TOTALS	
	DECEMBER 2023	DECEMBER 2022	2023-2024	2022-2023
Retailing	156,872,512	153,096,304	949,249,861	936,422,238
Services	63,757,670	60,655,176	406,081,420	390,091,171
Contracting	40,969,255	36,573,134	246,456,250	223,433,526
Theater, Amuse., Radio, etc.	1,426,508	1,958,172	9,644,895	11,750,905
Interest & All Others	12,751,124	12,432,001	82,898,169	80,847,768
Commissions	3,883,674	4,312,387	26,797,239	30,917,546
Hotel Rentals	20,988,466	21,238,157	147,194,612	153,929,002
All Other Rentals	28,909,546	29,992,326	195,082,695	192,216,351
Use (4%)	3,955,082	4,148,021	23,521,073	24,373,333
SUB-TOTAL	333,513,837	324,405,678	2,086,926,214	2,043,981,840
Insurance Solicitors	45,840	46,632	522,390	410,019
Producing	125,878	108,019	835,967	955,920
Manufacturing	134,400	296,509	1,114,443	1,278,702
Wholesaling	11,215,843	10,129,961	64,454,759	61,763,736
Services (Wholesale)	487,304	349,539	2,952,854	3,240,753
Use (1/2%)	3,549,144	3,077,066	22,564,118	20,514,920
SUB-TOTAL	15,558,409	14,007,726	92,444,531	88,164,050
ALLOCATED COLLECTIONS	349,072,246	338,413,404	2,179,370,745	2,132,145,890
UNALLOCATED NET COLLECTIONS	6,364,768	8,640,641	19,818,204	35,568,123
GRAND TOTAL	355,437,014	347,054,045	2,199,188,949	2,167,714,013

GENERAL EXCISE AND USE TAX BASE - DECEMBER 2023

	ALL DISTRICTS		CUMULATIVE TOTALS	
	DECEMBER 2023	DECEMBER 2022	2023-2024	2022-2023
Retailing	3,921,812,800	3,827,407,600	23,731,246,525	23,410,555,950
Services	1,593,941,750	1,516,379,400	10,152,035,500	9,752,279,275
Contracting	1,024,231,375	914,328,350	6,161,406,250	5,585,838,150
Theater, Amuse., Radio, etc.	35,662,700	48,954,300	241,122,375	293,772,625
Interest & All Others	318,778,100	310,800,025	2,072,454,225	2,021,194,200
Commissions	97,091,850	107,809,675	669,930,975	772,938,650
Hotel Rentals	524,711,650	530,953,925	3,679,865,300	3,848,225,050
All Other Rentals	722,738,650	749,808,150	4,877,067,375	4,805,408,775
Use (4%)	98,877,050	103,700,525	588,026,825	609,333,325
SUB-TOTAL	8,337,845,925	8,110,141,950	52,173,155,350	51,099,546,000
Insurance Solicitors	30,560,000	31,088,000	348,260,000	273,346,000
Producing	25,175,600	21,603,800	167,193,400	191,184,000
Manufacturing	26,880,000	59,301,800	222,888,600	255,740,400
Wholesaling	2,243,168,600	2,025,992,200	12,890,951,800	12,352,747,200
Services (Wholesale)	97,460,800	69,907,800	590,570,800	648,150,600
Use (1/2%)	709,828,800	615,413,200	4,512,823,600	4,102,984,000
SUB-TOTAL	3,133,073,800	2,823,306,800	18,732,688,200	17,824,152,200
GRAND TOTAL	11,470,919,725	10,933,448,750	70,905,843,550	68,923,698,200

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.