

	ALL DISTRICTS		CUMULATIVE TOTALS	
	JULY 2024	JULY 2023	2024-2025	2023-2024
Retailing	162,307,790	163,059,826	162,307,790	163,059,826
Services	82,298,560	76,439,352	82,298,560	76,439,352
Contracting	49,438,354	42,639,318	49,438,354	42,639,318
Theater, Amuse., Radio, etc.	1,917,853	2,152,852	1,917,853	2,152,852
Interest & All Others	15,743,215	14,846,623	15,743,215	14,846,623
Commissions	5,410,681	5,598,627	5,410,681	5,598,627
Hotel Rentals	29,233,289	31,288,911	29,233,289	31,288,911
All Other Rentals	47,152,724	46,089,654	47,152,724	46,089,654
Use (4%)	4,886,002	4,309,987	4,886,002	4,309,987
SUB-TOTAL	398,388,468	386,425,150	398,388,468	386,425,150
Insurance Solicitors	155,887	139,402	155,887	139,402
Producing	196,542	205,699	196,542	205,699
Manufacturing	216,338	252,836	216,338	252,836
Wholesaling	10,788,885	11,227,912	10,788,885	11,227,912
Services (Wholesale)	749,896	752,913	749,896	752,913
Use (1/2%)	3,407,500	3,469,231	3,407,500	3,469,231
SUB-TOTAL	15,515,048	16,047,993	15,515,048	16,047,993
ALLOCATED COLLECTIONS	413,903,516	402,473,143	413,903,516	402,473,143
UNALLOCATED NET COLLECTIONS	(4,112,299)	17,961,224	(4,112,299)	17,961,224
GRAND TOTAL	409,791,217	420,434,367	409,791,217	420,434,367

GENERAL EXCISE AND USE TAX BASE - JULY 2024

	ALL DISTRICTS		CUMULATIVE TOTALS	
	JULY 2024	JULY 2023	2024-2025	2023-2024
Retailing	4,057,694,750	4,076,495,650	4,057,694,750	4,076,495,650
Services	2,057,464,000	1,910,983,800	2,057,464,000	1,910,983,800
Contracting	1,235,958,850	1,065,982,950	1,235,958,850	1,065,982,950
Theater, Amuse., Radio, etc.	47,946,325	53,821,300	47,946,325	53,821,300
Interest & All Others	393,580,375	371,165,575	393,580,375	371,165,575
Commissions	135,267,025	139,965,675	135,267,025	139,965,675
Hotel Rentals	730,832,225	782,222,775	730,832,225	782,222,775
All Other Rentals	1,178,818,100	1,152,241,350	1,178,818,100	1,152,241,350
Use (4%)	122,150,050	107,749,675	122,150,050	107,749,675
SUB-TOTAL	9,959,711,700	9,660,628,750	9,959,711,700	9,660,628,750
Insurance Solicitors	103,924,667	92,934,667	103,924,667	92,934,667
Producing	39,308,400	41,139,800	39,308,400	41,139,800
Manufacturing	43,267,600	50,567,200	43,267,600	50,567,200
Wholesaling	2,157,777,000	2,245,582,400	2,157,777,000	2,245,582,400
Services (Wholesale)	149,979,200	150,582,600	149,979,200	150,582,600
Use (1/2%)	681,500,000	693,846,200	681,500,000	693,846,200
SUB-TOTAL	3,175,756,867	3,274,652,867	3,175,756,867	3,274,652,867
GRAND TOTAL	13,135,468,567	12,935,281,617	13,135,468,567	12,935,281,617

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.