

	ALL DISTRICTS		CUMULATIVE TOTALS	
	AUGUST 2024	AUGUST 2023	2024-2025	2023-2024
Retailing	161,276,299	157,527,326	323,584,089	320,587,152
Services	71,159,409	64,949,303	153,457,969	141,388,655
Contracting	56,996,641	39,584,808	106,434,995	82,224,126
Theater, Amuse., Radio, etc.	2,065,244	1,959,989	3,983,097	4,112,841
Interest & All Others	15,390,428	13,900,076	31,133,643	28,746,699
Commissions	4,794,001	4,539,190	10,204,682	10,137,817
Hotel Rentals	26,846,565	27,821,072	56,079,854	59,109,983
All Other Rentals	33,590,878	29,946,269	80,743,602	76,035,923
Use (4%)	4,431,315	3,250,730	9,317,317	7,560,717
SUB-TOTAL	376,550,780	343,478,763	774,939,248	729,903,913
Insurance Solicitors	73,246	133,605	229,133	273,007
Producing	125,756	123,744	322,298	329,443
Manufacturing	149,045	194,847	365,383	447,683
Wholesaling	10,832,316	10,603,189	21,621,201	21,831,101
Services (Wholesale)	451,012	401,968	1,200,908	1,154,881
Use (1/2%)	3,372,810	3,271,120	6,780,310	6,740,351
SUB-TOTAL	15,004,185	14,728,473	30,519,233	30,776,466
ALLOCATED COLLECTIONS	391,554,965	358,207,236	805,458,481	760,680,379
UNALLOCATED NET COLLECTIONS	10,936,045	(25,821,606)	6,823,747	(7,860,383)
GRAND TOTAL	402,491,010	332,385,630	812,282,228	752,819,996

GENERAL EXCISE AND USE TAX BASE - AUGUST 2024

	ALL DISTRICTS		CUMULATIVE TOTALS	
	AUGUST 2024	AUGUST 2023	2024-2025	2023-2024
Retailing	4,031,907,475	3,938,183,150	8,089,602,225	8,014,678,800
Services	1,778,985,225	1,623,732,575	3,836,449,225	3,534,716,375
Contracting	1,424,916,025	989,620,200	2,660,874,875	2,055,603,150
Theater, Amuse., Radio, etc.	51,631,100	48,999,725	99,577,425	102,821,025
Interest & All Others	384,760,700	347,501,900	778,341,075	718,667,475
Commissions	119,850,025	113,479,750	255,117,050	253,445,425
Hotel Rentals	671,164,125	695,526,800	1,401,996,350	1,477,749,575
All Other Rentals	839,771,950	748,656,725	2,018,590,050	1,900,898,075
Use (4%)	110,782,875	81,268,250	232,932,925	189,017,925
SUB-TOTAL	9,413,769,500	8,586,969,075	19,373,481,200	18,247,597,825
Insurance Solicitors	48,830,667	89,070,000	152,755,333	182,004,667
Producing	25,151,200	24,748,800	64,459,600	65,888,600
Manufacturing	29,809,000	38,969,400	73,076,600	89,536,600
Wholesaling	2,166,463,200	2,120,637,800	4,324,240,200	4,366,220,200
Services (Wholesale)	90,202,400	80,393,600	240,181,600	230,976,200
Use (1/2%)	674,562,000	654,224,000	1,356,062,000	1,348,070,200
SUB-TOTAL	3,035,018,467	3,008,043,600	6,210,775,333	6,282,696,467
GRAND TOTAL	12,448,787,967	11,595,012,675	25,584,256,533	24,530,294,292

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.