STATE OF HAWAII DEPARTMENT OF TAXATION

TRANSIENT ACCOMMODATIONS TAX LIABILITIES INCURRED IN THE APRIL 2025 FILING PERIOD*

| TAX TYPE | OAHU | MAUI | HAWAII | KAUAI | ALL DISTRICTS | | CUMULATIVE TOTALS | | YEAR ON YEAR |
|--------------------------|------------|------------|-----------|-----------|---------------|------------|-------------------|-------------|--------------|
| | DISTRICT | DISTRICT | DISTRICT | DISTRICT | APR 2025 | APR 2024 | FY 2025 | FY 2024 | CHANGE |
| Transient Accommodations | 26,451,644 | 18,115,387 | 9,077,997 | 8,180,635 | 61,825,663 | 58,452,730 | 636,006,080 | 641,970,837 | -0.9% |
| Timeshare Occupancy | 1,220,163 | 1,130,092 | 439,870 | 712,066 | 3,502,191 | 3,126,359 | 35,681,906 | 30,816,052 | 15.8% |
| TOTAL | 27,671,807 | 19,245,479 | 9,517,867 | 8,892,701 | 65,327,854 | 61,579,089 | 671,687,986 | 672,786,889 | -0.2% |

TRANSIENT ACCOMMODATIONS TAX BASE FOR TAX LIABILITIES INCURRED IN THE APRIL 2025 FILING PERIOD

| TAX TYPE | OAHU | MAUI | HAWAII | KAUAI | AI ALL DISTRICTS | | CUMULATIVE TOTALS | | YEAR ON YEAR |
|--------------------------|-------------|-------------|------------|------------|------------------|-------------|-------------------|---------------|--------------|
| | DISTRICT | DISTRICT | DISTRICT | DISTRICT | APR 2025 | APR 2024 | FY 2025 | FY 2024 | CHANGE |
| Transient Accommodations | 258,064,819 | 176,735,483 | 88,565,826 | 79,811,073 | 603,177,201 | 570,270,539 | 6,204,937,366 | 6,263,130,115 | -0.9% |
| Timeshare Occupancy | 11,904,028 | 11,025,285 | 4,291,410 | 6,946,989 | 34,167,713 | 30,501,059 | 348,116,156 | 300,644,413 | 15.8% |
| TOTAL | 269,968,848 | 187,760,768 | 92,857,236 | 86,758,063 | 637,344,915 | 600,771,598 | 6,553,053,522 | 6,563,774,528 | -0.2% |

*This report shows tax liabilities that were incurred in the month, as reported on Form TA-1, "Periodic Transient Accommodations Tax Return." For the amount of tax payments collected in the month, see the report "State Tax Collections and Distribution." The district (county) data shown in this report are from Parts I and II of Form TA-1. Tax liability is the amount of tax levied on reported economic activity. Tax collection is the amount of revenue received by the Department of Taxation. Tax liability and tax collection measure different concepts and should not match.

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