	ALL DISTRICTS		CUMULATIVE TOTALS	
	AUG 2025	AUG 2024	2025-2026	2024-2025
Retailing	167,584,763	161,276,299	336,370,926	323,584,089
Services	73,579,628	71,159,409	162,037,179	153,457,969
Contracting	44,029,372	56,996,641	92,321,458	106,434,995
Theater, Amuse., Radio, etc.	1,797,461	2,065,244	3,629,543	3,983,097
Interest & All Others	16,047,053	15,390,428	32,893,313	31,133,643
Commissions	4,327,554	4,794,001	9,698,410	10,204,682
Hotel Rentals	26,738,740	26,846,565	54,862,004	56,079,854
All Other Rentals	31,119,605	33,590,878	79,898,299	80,743,602
Use (4%)	3,401,228	4,431,315	6,303,744	9,317,317
SUB-TOTAL SUB-TOTAL	368,625,403	376,550,780	778,014,876	774,939,248
Insurance Solicitors	73,028	73,246	230,889	229,133
Producing	122,422	125,756	320,202	322,298
Manufacturing	225,233	149,045	455,823	365,383
Wholesaling	10,738,204	10,832,316	22,439,668	21,621,201
Services (Wholesale)	450,943	451,012	1,243,226	1,200,908
Use (1/2%)	3,420,465	3,372,810	6,807,232	6,780,310
SUB-TOTAL	15,030,294	15,004,185	31,497,039	30,519,233
ALLOCATED COLLECTIONS	383,655,698	391,554,965	809,511,915	805,458,481
UNALLOCATED NET COLLECTIONS	156,031	10,936,045	5,842,949	6,823,747
GRAND TOTAL	383,811,729	402,491,010	815,354,864	812,282,228

GENERAL EXCISE AND USE TAX BASE - AUGUST 2025

	ALL DISTRICTS		CUMULATIVE TOTALS	
	AUG 2025	AUG 2024	2025-2026	2024-2025
Retailing	4,189,619,068	4,031,907,475	8,409,273,145	8,089,602,225
Services	1,839,490,710	1,778,985,225	4,050,929,487	3,836,449,225
Contracting	1,100,734,294	1,424,916,025	2,308,036,460	2,660,874,875
Theater, Amuse., Radio, etc.	44,936,516	51,631,100	90,738,563	99,577,425
Interest & All Others	401,176,315	384,760,700	822,332,819	778,341,075
Commissions	108,188,847	119,850,025	242,460,240	255,117,050
Hotel Rentals	668,468,495	671,164,125	1,371,550,099	1,401,996,350
All Other Rentals	777,990,126	839,771,950	1,997,457,477	2,018,590,050
Use (4%)	85,030,712	110,782,875	157,593,601	232,932,925
SUB-TOTAL	9,215,635,083	9,413,769,500	19,450,371,891	19,373,481,200
Insurance Solicitors	48,685,441	48,830,667	153,926,011	152,755,333
Producing	24,484,391	25,151,200	64,040,341	64,459,600
Manufacturing	45,046,622	29,809,000	91,164,664	73,076,600
Wholesaling	2,147,640,704	2,166,463,200	4,487,933,634	4,324,240,200
Services (Wholesale)	90,188,562	90,202,400	248,645,135	240,181,600
Use (1/2%)	684,092,980	674,562,000	1,361,446,300	1,356,062,000
SUB-TOTAL	3,040,138,699	3,035,018,467	6,407,156,086	6,210,775,333
GRAND TOTAL	12,255,773,783	12,448,787,967	25,857,527,977	25,584,256,533

NOTES:

- 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
- 2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.

Tax Research and Planning Monthly 11-20-2025