

	ALL DISTRICTS		CUMULATIVE TOTALS	
	DEC 2025	DEC 2024	2025-2026	2024-2025
Retailing	164,830,791	158,335,442	991,005,800	951,749,595
Services	69,659,918	66,411,256	456,267,262	436,529,411
Contracting	44,134,630	42,783,499	281,617,528	297,239,537
Theater, Amuse., Radio, etc.	1,619,560	1,353,689	9,419,718	9,484,876
Interest & All Others	13,353,368	13,164,939	89,940,241	88,826,204
Commissions	4,889,806	4,583,280	28,850,459	28,449,038
Hotel Rentals	21,171,783	20,326,346	141,616,771	140,241,463
All Other Rentals	31,121,069	30,532,484	207,365,810	206,810,579
Use (4%)	3,823,612	3,710,827	38,891,719	24,741,273
SUB-TOTAL	354,604,537	341,201,762	2,244,975,309	2,184,071,976
Insurance Solicitors	57,144	68,137	506,013	519,883
Producing	121,867	119,160	873,899	839,551
Manufacturing	185,984	181,938	1,220,513	1,096,074
Wholesaling	9,999,397	10,175,804	65,635,516	64,275,985
Services (Wholesale)	399,165	572,287	3,166,238	3,233,240
Use (1/2%)	3,685,565	3,491,916	20,800,350	20,063,249
SUB-TOTAL	14,449,122	14,609,242	92,202,530	90,027,982
ALLOCATED COLLECTIONS	369,053,659	355,811,004	2,337,177,838	2,274,099,958
UNALLOCATED NET COLLECTIONS	(1,764,258)	2,098,088	18,977,267	(60,973,702)
GRAND TOTAL	367,289,401	357,909,092	2,356,155,105	2,213,126,256

GENERAL EXCISE AND USE TAX BASE - DECEMBER 2025

	ALL DISTRICTS		CUMULATIVE TOTALS	
	DEC 2025	DEC 2024	2025-2026	2024-2025
Retailing	4,120,769,777	3,958,386,050	24,775,145,011	23,793,739,875
Services	1,741,497,956	1,660,281,400	11,406,681,555	10,913,235,275
Contracting	1,103,365,738	1,069,587,475	7,040,438,191	7,430,988,425
Theater, Amuse., Radio, etc.	40,489,000	33,842,225	235,492,941	237,121,900
Interest & All Others	333,834,206	329,123,475	2,248,506,037	2,220,655,100
Commissions	122,245,151	114,582,000	721,261,487	711,225,950
Hotel Rentals	529,294,570	508,158,650	3,540,419,265	3,506,036,575
All Other Rentals	778,026,732	763,312,100	5,184,145,254	5,170,264,475
Use (4%)	95,590,301	92,770,675	972,292,975	618,531,825
SUB-TOTAL	8,865,113,431	8,530,044,050	56,124,382,717	54,601,799,400
Insurance Solicitors	38,095,793	45,424,667	337,342,097	346,588,667
Producing	24,373,454	23,832,000	174,779,728	167,910,200
Manufacturing	37,196,773	36,387,600	244,102,567	219,214,800
Wholesaling	1,999,879,472	2,035,160,800	13,127,103,259	12,855,197,000
Services (Wholesale)	79,832,917	114,457,400	633,247,694	646,648,000
Use (1/2%)	737,113,006	698,383,200	4,160,070,062	4,012,649,800
SUB-TOTAL	2,916,491,415	2,953,645,667	18,676,645,407	18,248,208,467
GRAND TOTAL	11,781,604,846	11,483,689,717	74,801,028,124	72,850,007,867

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.