

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	12/31/2025	12/31/2024	
Retailing	2,003,580,281	1,928,168,640	75,411,641
Services	917,741,577	871,249,485	46,492,092
Contracting	575,835,109	558,220,277	17,614,832
Theater, Amuse., Radio, etc.	19,599,387	18,640,169	959,218
Interest & All Others	185,162,305	184,807,574	354,731
Commissions	58,899,788	58,391,697	508,091
Hotel Rentals	299,907,890	296,354,474	3,553,416
All Other Rentals	422,979,563	411,981,429	10,998,134
Use (4%)	44,308,189	49,754,198	(5,446,009)
SUB-TOTAL	4,528,014,088	4,377,567,943	150,446,145
Insurance Solicitors	1,115,867	1,077,936	37,931
Producing	1,895,956	1,970,971	(75,015)
Manufacturing	2,368,137	2,255,908	112,229
Wholesaling	129,723,971	127,819,943	1,904,028
Services (Wholesale)	7,072,326	6,551,707	520,619
Use (1/2%)	41,233,229	41,768,260	(535,031)
SUB-TOTAL	183,409,486	181,444,725	1,964,761
ALLOCATED COLLECTIONS	4,711,423,575	4,559,012,668	152,410,907
UNALLOCATED NET COLLECTIONS	62,001,527	(64,019,251)	126,020,778
GRAND TOTAL	4,773,425,101	4,494,993,417	278,431,685

GENERAL EXCISE AND USE TAX BASE - CALENDAR YEAR ENDING DECEMBER 31, 2025

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	12/31/2025	12/31/2024	
Retailing	50,089,507,013	48,204,216,000	1,885,291,013
Services	22,943,539,419	21,781,237,125	1,162,302,294
Contracting	14,395,877,713	13,955,506,925	440,370,788
Theater, Amuse., Radio, etc.	489,984,668	466,004,225	23,980,443
Interest & All Others	4,629,057,633	4,620,189,350	8,868,283
Commissions	1,472,494,711	1,459,792,425	12,702,286
Hotel Rentals	7,497,697,241	7,408,861,850	88,835,391
All Other Rentals	10,574,489,082	10,299,535,725	274,953,357
Use (4%)	1,107,704,729	1,243,854,950	(136,150,221)
SUB-TOTAL	113,200,352,209	109,439,198,575	3,761,153,634
Insurance Solicitors	743,911,350	718,624,000	25,287,350
Producing	379,191,156	394,194,200	(15,003,044)
Manufacturing	473,627,419	451,181,600	22,445,819
Wholesaling	25,944,794,240	25,563,988,600	380,805,640
Services (Wholesale)	1,414,465,204	1,310,341,400	104,123,804
Use (1/2%)	8,246,645,817	8,353,652,000	(107,006,183)
SUB-TOTAL	37,202,635,187	36,791,981,800	410,653,387
GRAND TOTAL	150,402,987,396	146,231,180,375	4,171,807,021

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.