

LIQUID FUEL TAX ALLOCATION BY FUND - FY ENDING JUNE 30, 2011

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
CITY & COUNTY OF HONOLULU		
State Highway Special Fund	\$ 55,844,597.58	
State Airports Special Fund	1,923,451.92	
State Boating Special Fund	1,092,348.82	\$ 58,860,398.32
County Fuel Tax		52,297,935.69
SUB-TOTAL		\$ 111,158,334.01
Environmental Response Revolving Fund	968,053.64	
Energy Security Special Fund	2,402,532.72	
Energy Systems Development Special Fund	1,601,688.49	
Agricultural Development & Food Security Fund	2,402,532.72	
General Fund	9,610,130.84	16,984,938.41
TOTAL		\$ 128,143,272.42
COUNTY OF MAUI		
State Highway Special Fund	\$ 12,235,470.89	
State Airports Special Fund	1,238,159.81	
State Boating Special Fund	235,558.43	\$ 13,709,189.13
County Fuel Tax:		
Lanai	85,658.12	
Molokai	199,403.95	
Maui	10,799,751.41	11,084,813.48
SUB-TOTAL		\$ 24,794,002.61
Environmental Response Revolving Fund	182,448.55	
Energy Security Special Fund	458,440.91	
Energy Systems Development Special Fund	305,627.29	
Agricultural Development & Food Security Fund	458,440.91	
General Fund	1,833,763.60	3,238,721.26
TOTAL		\$ 28,032,723.87
COUNTY OF HAWAII		
State Highway Special Fund	\$ 15,469,232.66	
State Airports Special Fund	527,043.15	
State Boating Special Fund	234,566.06	\$ 16,230,841.87
County Fuel Tax		7,752,807.44
SUB-TOTAL		\$ 23,983,649.31
Environmental Response Revolving Fund	174,735.87	
Energy Security Special Fund	444,646.36	
Energy Systems Development Special Fund	296,430.93	
Agricultural Development & Food Security Fund	444,646.36	
General Fund	1,778,585.42	3,139,044.94
TOTAL		\$ 27,122,694.25
COUNTY OF KAUAI		
State Highway Special Fund	\$ 6,049,947.37	
State Airports Special Fund	356,729.70	
State Boating Special Fund	103,165.84	\$ 6,509,842.91
County Fuel Tax		4,163,470.62
SUB-TOTAL		\$ 10,673,313.53
Environmental Response Revolving Fund	77,598.21	
Energy Security Special Fund	193,030.94	
Energy Systems Development Special Fund	128,687.29	
Agricultural Development & Food Security Fund	193,030.94	
General Fund	772,123.70	1,364,471.08
TOTAL		\$ 12,037,784.61
SUMMARY		
State Highway Special Fund	\$ 89,599,248.50	
State Airports Special Fund	4,045,384.58	
State Boating Special Fund	1,665,639.15	\$ 95,310,272.23
County Fuel Tax		75,299,027.23
SUB-TOTAL		\$ 170,609,299.46
Environmental Response Revolving Fund	1,402,836.27	
Energy Security Special Fund	3,498,650.93	
Energy Systems Development Special Fund	2,332,434.00	
Agricultural Development & Food Security Fund	3,498,650.93	
General Fund	13,994,603.56	24,727,175.69
TOTAL		\$ 195,336,475.15