LIQUID FUEL TAX ALLOCATION BY FUND - MAY 2017

| ALLOCATION OF COLLECTIONS | AMOUNT | TOTAL TAX |
|--|---|--|
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 4,430,502.37 | |
| State Airports Special Fund | 118,187.46 | |
| State Boating Special Fund | 89,368.28 | 4,638,058.11 |
| County Fuel Tax | | 4,416,957.40 |
| SUB-TOTAL | | 9,055,015.51 |
| Environmental Response Revolving Fund | 63,609.27 | |
| Energy Security Special Fund | 190,827.81 | |
| Energy Systems Development Special Fund | 127,218.54 | |
| Agricultural Development & Food Security Fund General Fund | 190,827.81 | 1 221 005 02 |
| TOTAL | 759,422.40 | 1,331,905.83 10,386,921.34 |
| COUNTY OF MAUI | | |
| State Highway Special Fund | 927,766.65 | |
| State Airports Special Fund | 65,681.31 | |
| State Boating Special Fund | 22,794.98 | 1,016,242.94 |
| County Fuel Tax: | | |
| Lanai | 16,480.93 | |
| Molokai | 0.00 | 4 444 44 |
| Maui SUB-TOTAL | 1,312,456.10 | 1,328,937.03 2,345,179.97 |
| | | , |
| Environmental Response Revolving Fund | 20,248.42 | |
| Energy Security Special Fund | 60,745.25 | |
| Energy Systems Development Special Fund | 40,496.83 | |
| Agricultural Development & Food Security Fund General Fund | 60,745.25 | 405 016 75 |
| TOTAL | 242,981.00 | 425,216.75 2,770,396.72 |
| COUNTY OF HAWAII | | |
| State Highway Special Fund | 1,272,794.54 | |
| State Airports Special Fund | 27,910.46 | |
| State Boating Special Fund | 19,760.79 | 1,320,465.79 |
| County Fuel Tax | | 683,523.75 |
| SUB-TOTAL | | 2,003,989.54 |
| Environmental Response Revolving Fund | 11 000 00 | |
| | 11,920.08 | |
| Energy Security Special Fund | 11,920.08 35,760.25 | |
| Energy Security Special Fund Energy Systems Development Special Fund | 35,760.25 23,840.17 | |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund | 35,760.25 23,840.17 35,760.25 | |
| Energy Security Special Fund Energy Systems Development Special Fund | 35,760.25 23,840.17 | |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL | 35,760.25 23,840.17 35,760.25 | |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI | 35,760.25 23,840.17 35,760.25 143,041.00 | |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund | 35,760.25 23,840.17 35,760.25 143,041.00 | |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI | 35,760.25 23,840.17 35,760.25 143,041.00 | 2,254,311.29 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 | 2,254,311.29 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 | 2,254,311.29 484,631.83 454,587.03 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 | 2,254,311.29 484,631.83 454,587.03 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 | 2,254,311.29 484,631.83 454,587.03 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 | 2,254,311.29 484,631.83 454,587.03 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Systems Development Special Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 | 2,254,311.29 484,631.83 454,587.03 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 | 2,254,311.29 484,631.83 454,587.03 939,218.86 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Systems Development Special Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 | 2,254,311.29 484,631.83 454,587.03 939,218.86 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development & Food Security Fund General Fund TOTAL | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 | 2,254,311.29 484,631.83 454,587.03 939,218.86 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 | 2,254,311.29 484,631.83 454,587.03 939,218.86 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 101,149.56 | 2,254,311.29 484,631.83 454,587.03 939,218.86 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 101,149.56 | 2,254,311.29 484,631.83 454,587.03 939,218.86 181,200.15 1,120,419.01 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 101,149.56 | 2,254,311.29 484,631.83 454,587.03 939,218.86 181,200.15 1,120,419.01 7,459,398.67 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund State Boating Special Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 101,149.56 | 2,254,311.29 484,631.83 454,587.03 939,218.86 181,200.15 1,120,419.01 7,459,398.67 6,884,005.21 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund State Boating Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 101,149.56 7,088,057.00 230,209.73 141,131.94 | 2,254,311.29 484,631.83 454,587.03 939,218.86 181,200.15 1,120,419.01 7,459,398.67 6,884,005.21 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund State Boating Special Fund County Fuel Tax | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 101,149.56 7,088,057.00 230,209.73 141,131.94 | 2,254,311.29 484,631.83 454,587.03 939,218.86 181,200.15 1,120,419.01 7,459,398.67 6,884,005.21 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 101,149.56 7,088,057.00 230,209.73 141,131.94 | 2,254,311.29 484,631.83 454,587.03 939,218.86 181,200.15 1,120,419.01 7,459,398.67 6,884,005.21 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUBMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund State Boating Special Fund Energy Systems Development & Food Security Fund Energy Systems Development Special Fund Energy Systems Development Special Fund Energy Systems Development Special Fund Energy Systems Development & Food Security Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 101,149.56 7,088,057.00 230,209.73 141,131.94 104,672.28 314,016.84 209,344.56 314,016.84 | 2,254,311.29 484,631.83 454,587.03 939,218.86 181,200.15 1,120,419.01 7,459,398.67 6,884,005.21 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund State Airports Special Fund State Boating Special Fund State Boating Special Fund Energy Systems Development Special Fund Energy Security Special Fund Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund | 35,760.25 23,840.17 35,760.25 143,041.00 456,993.44 18,430.50 9,207.89 8,894.51 26,683.53 17,789.02 26,683.53 101,149.56 7,088,057.00 230,209.73 141,131.94 104,672.28 314,016.84 209,344.56 | 250,321.75 2,254,311.29 484,631.83 454,587.03 939,218.86 181,200.15 1,120,419.01 7,459,398.67 6,884,005.21 14,343,403.88 2,188,644.48 16,532,048.36 |

Effective July 1, 2010, the environmental response tax (ERT) rate increased from \$0.05 to \$1.05 per barrel.

Effective July 1, 2015, the ERT includes a tax on fossil fuels (not including petroleum products) at \$0.19 per million British thermal units.