## LIQUID FUEL TAX ALLOCATION BY FUND - CY ENDING DECEMBER 31, 2017\*

ALLOCATION OF COLLECTIONS	AMOUNT	TOTAL TAX
CITY & COUNTY OF HONOLULU		
State Highway Special Fund	52,404,120.93	
State Airports Special Fund	1,103,149.67	
State Boating Special Fund	1,064,855.59	54,572,126.19
5 - p - c - c - c - c - c - c - c - c - c	, ,	• •
County Fuel Tax		53,016,583.42
SUB-TOTAL		107,588,709.61
Environmental Response Revolving Fund	823,367.92	
Energy Security Special Fund	2,470,103.77	
Energy Systems Development Special Fund	1,646,735.86	
Agricultural Development & Food Security Fund	2,470,103.77	
General Fund	9,796,149.20	17,206,460.52
TOTAL		124,795,170.13
COUNTY OF MAUI		
State Highway Special Fund	11,832,126.60	
State Airports Special Fund	750,644.43	
State Boating Special Fund	289,336.88	12,872,107.91
<u> </u>		
County Fuel Tax:		
Island of Lanai	234,015.26	
Island of Molokai	0.00	
	16,578,209.33	16 010 004 50
Island of Maui	10,5/0,209.33	16,812,224.59
SUB-TOTAL		29,684,332.50
Environmental Response Revolving Fund	260,750.90	
Energy Security Special Fund	782,252.68	
Energy Systems Development Special Fund	521,501.77	
Agricultural Development & Food Security Fund	782,252.68	
General Fund	3,129,010.61	5,475,768.64
TOTAL		35,160,101.14
TOTAL		30,100,101.11
COUNTY OF HAWAII		
State Highway Special Fund	15,267,775.71	
State Airports Special Fund	374,280.52	15 000 600 40
State Boating Special Fund	256,547.20	15,898,603.43
County Fuel Tax		10,130,396.57
SUB-TOTAL		26,029,000.00
Environmental Response Revolving Fund	144,194.21	
Energy Security Special Fund	432,582.68	
Energy Systems Development Special Fund	288,388.45	
Agricultural Development & Food Security Fund	432,582.68	
General Fund	1,730,330.74	3,028,078.76
TOTAL	1,730,330.74	29,057,078.76
TOTAL		29,037,078.76
COLINETY OF ICALIAL		
COUNTY OF KAUAI		
State Highway Special Fund	5,841,004.84	
State Airports Special Fund	252,537.08	
State Boating Special Fund	117,458.60	6,211,000.52
County Fuel Tax		5,787,396.18
SUB-TOTAL		11,998,396.70
Environmental Response Revolving Fund	96,025.77	
Energy Security Special Fund	288,077.24	
Energy Systems Development Special Fund	192,051.51	
	288,077.24	
Agricultural Development & Food Security Fund		1 007 550 40
General Fund	1,123,321.34	1,987,553.10
TOTAL		13,985,949.80
OUMMARY		
SUMMARY		
State Highway Special Fund	05 075 000 00	
State Airports Special Fund	85,345,028.08	
	2,480,611.70	
State Boating Special Fund		89,553,838.05
State Boating Special Fund	2,480,611.70	89,553,838.05
	2,480,611.70	
County Fuel Tax	2,480,611.70	85,746,600.76
	2,480,611.70	85,746,600.76
County Fuel Tax SUB-TOTAL	2,480,611.70 1,728,198.27	85,746,600.76
County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund	2,480,611.70 1,728,198.27 1,324,338.80	85,746,600.76
County Fuel Tax SUB-TOTAL  Environmental Response Revolving Fund Energy Security Special Fund	2,480,611.70 1,728,198.27 1,324,338.80 3,973,016.37	85,746,600.76
County Fuel Tax SUB-TOTAL  Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund	2,480,611.70 1,728,198.27 1,324,338.80 3,973,016.37 2,648,677.59	85,746,600.76
County Fuel Tax SUB-TOTAL  Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund	2,480,611.70 1,728,198.27 1,324,338.80 3,973,016.37 2,648,677.59 3,973,016.37	85,746,600.76 175,300,438.81
County Fuel Tax SUB-TOTAL  Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund	2,480,611.70 1,728,198.27 1,324,338.80 3,973,016.37 2,648,677.59	89,553,838.05 85,746,600.76 175,300,438.81 27,697,861.02 202,998,299.83

Effective July 1, 2010, the environmental response tax (ERT) rate increased from \$0.05 to \$1.05 per barrel.

Effective July 1, 2015, the ERT includes a tax on fossil fuels (not including petroleum products) at \$0.19 per million British thermal units.

<sup>\*</sup>Includes amounts totaling \$476,270.98 in undistributed fuel tax from previous years that were included in several monthly reports in calendar year 2017. Fuel tax collections were \$202,522,028.85 for calendar year 2017.