STATE OF HAWAII DEPARTMENT OF TAXATION

LIQUOR TAX COLLECTIONS AND PERMITS YEAR ENDING JUNE 30, 2018

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YE 06/30/18	AR ENDING 6/30/17	DIFFERENCE
AMOUNT OF TAX							
Wholesale	33,725,868.03	7,594,851.72	6,873,442.35	3,186,683.49	51,380,845.59	51,165,873.37	214,972.22
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Permit Fees	1,627.50	35.00	45.00	27.50	1,735.00	1,392.50	342.50
TOTAL COLLECTIONS	33,727,495.53	7,594,886.72	6,873,487.35	3,186,710.99	51,382,580.59	51,167,265.87	215,314.72

TOBACCO TAX COLLECTIONS AND LICENSES YEAR ENDING JUNE 30, 2018

	FIRST	SECOND	THIRD	FOURTH	TOTAL - YEAR ENDING		
	DISTRICT	DISTRICT	DISTRICT	DISTRICT	06/30/18	6/30/17	DIFFERENCE
AMOUNT OF TAX							
Cigarettes	99,530,846.55	3,646,800.00	6,369,744.00	1,215,600.00	110,762,990.55	114,926,265.95	(4,163,275.40)
All Other Tobacco Products	7,933,720.15	476.69	0.00	79.77	7,934,276.61	7,347,116.78	587,159.83
Cigars	1,473,190.17	17,767.97	4,402.77	120,321.94	1,615,682.85	1,541,286.66	74,396.19
Little Cigars	182,994.53	0.00	0.00	0.00	182,994.53	223,839.06	(40,844.53)
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
License Fees	225.00	45.00	45.00	35.00	350.00	412.50	(62.50)
Retail Permits	20,255.00	2,500.00	2,480.00	700.00	25,935.00	27,065.00	(1,130.00)
TOTAL COLLECTIONS	109,141,231.40	3,667,589.66	6,376,671.77	1,336,736.71	120,522,229.54	124,065,985.95	(3,543,756.41)
Cigarette Stamp Administrative Fund	196,417.35	6,597.12	11,473.48	2,404.82	216,892.77	223,269.31	(6,376.54)
Cigarette Stamp Enforcement Fund	1,516,778.43	50,944.11	88,600.65	18,570.44	1,674,893.63	1,724,135.27	(49,241.64)
Hawaii Cancer Research Fund	12,603,446.81	423,312.64	736,213.93	154,308.20	13,917,281.58	14,326,447.69	(409,166.11)
Trauma System Fund	6,687,431.51	232,431.34	399,268.33	80,868.82	7,400,000.00	7,400,000.00	0.00
Emergency Medical Service Fund	7,878,518.26	264,616.23	460,213.40	96,459.31	8,699,807.20	8,800,000.00	(100,192.80)
Community Health Centers Fund	7,878,518.26	264,616.23	460,213.40	96,459.31	8,699,807.20	8,800,000.00	(100,192.80)

Due to rounding, details may not add to total.

Tax Research & Planning
Fiscal Year Summary 08-02-18