LIQUID FUEL TAX ALLOCATION BY FUND - MAY 2019

| ALLOCATION OF COLLECTIONS | AMOUNT | TOTAL TAX |
|---|--|---|
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 4,190,000.31 | |
| State Airports Special Fund | 82,792.41 | |
| State Boating Special Fund | 85,211.01 | 4,358,003.73 |
| County Fuel Tax | | 4,245,889.08 |
| SUB-TOTAL | | 8,603,892.81 |
| Environmental Response Revolving Fund | 66,010.49 | |
| Energy Security Special Fund | 198,031.46 | |
| Energy Systems Development Special Fund | 132,020.98 | |
| Agricultural Development & Food Security Fund | 198,031.46 | |
| General Fund TOTAL | 780,823.41 | 1,374,917.80 9,978,810.61 |
| | | |
| COUNTY OF MAUI State Highway Special Fund | 978,285.01 | |
| State Airports Special Fund | 75,676.67 | |
| State Boating Special Fund | 23,970.84 | 1,077,932.52 |
| County Fuel Tax: | | |
| Lanai | 22,592.85 | |
| Molokai | 0.00 | |
| Maui | 1,372,235.51 | 1,394,828.36 |
| SUB-TOTAL | | 2,472,760.88 |
| Environmental Response Revolving Fund | 19,442.97 | |
| Energy Security Special Fund | 58,328.90 | |
| Energy Systems Development Special Fund | 38,885.93 | _ |
| Agricultural Development & Food Security Fund | 58,328.90 | |
| General Fund | 233,315.58 | 408,302.28 |
| TOTAL | | 2,881,063.16 |
| COUNTY OF HAWAII | | |
| State Highway Special Fund | 1,284,511.28 | |
| State Airports Special Fund | 37,904.17 | |
| State Boating Special Fund | 28,030.05 | 1,350,445.50 |
| County Fuel Tax | | 1,490,463.67 |
| SUB-TOTAL | | 2,840,909.17 |
| Environmental Response Revolving Fund | 45.050.00 | |
| ETTATIONICITED LACADOLISE LACADIVIDA L'ALIA | 15,872.22 | |
| | 15,872.22 47,616.65 | |
| Energy Security Special Fund | 15,872.22 47,616.65 31,744.44 | |
| | 47,616.65 | |
| Energy Security Special Fund Energy Systems Development Special Fund | 47,616.65 31,744.44 | 333,316.58 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund | 47,616.65 31,744.44 47,616.65 | 333,316.58 3,174,225.75 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund | 47,616.65 31,744.44 47,616.65 | |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL | 47,616.65 31,744.44 47,616.65 | |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 | 3,174,225.75 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 | |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 | 3,174,225.75 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 | 3,174,225.75 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 | 3,174,225.75 511,634.75 481,980.22 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 | 3,174,225.75 511,634.75 481,980.22 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 | 3,174,225.75 511,634.75 481,980.22 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 | 3,174,225.75 511,634.75 481,980.22 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 | 3,174,225.75 511,634.75 481,980.22 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 | 3,174,225.75 511,634.75 481,980.22 993,614.97 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development & Food Security Fund General Fund TOTAL | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 1,131,450.72 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund State Boating Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 1,131,450.72 7,298,016.50 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 6,930,432.55 220,678.95 146,905.00 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 1,131,450.72 7,298,016.50 7,613,161.33 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 6,930,432.55 220,678.95 146,905.00 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 1,131,450.72 7,298,016.50 7,613,161.33 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 6,930,432.55 220,678.95 146,905.00 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 1,131,450.72 7,298,016.50 7,613,161.33 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 6,930,432.55 220,678.95 146,905.00 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 1,131,450.72 7,298,016.50 7,613,161.33 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund General Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund State Boating Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 6,930,432.55 220,678.95 146,905.00 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 1,131,450.72 7,298,016.50 7,613,161.33 14,911,177.83 |
| Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL COUNTY OF KAUAI State Highway Special Fund State Airports Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund | 47,616.65 31,744.44 47,616.65 190,466.62 477,635.95 24,305.70 9,693.10 6,563.61 19,690.82 13,127.21 19,690.82 78,763.29 6,930,432.55 220,678.95 146,905.00 107,889.29 323,667.83 215,778.56 323,667.83 1,283,368.90 | 3,174,225.75 511,634.75 481,980.22 993,614.97 137,835.75 1,131,450.72 7,298,016.50 7,613,161.33 14,911,177.83 |

Effective July 1, 2010, the environmental response tax (ERT) rate increased from \$0.05 to \$1.05 per barrel.

Effective July 1, 2015, the ERT includes a tax on fossil fuels (not including petroleum products) at \$0.19 per million British thermal units.