STATE TAX COLLECTIONS AND DISTRIBUTION YEAR ENDING JUNE 30, 2022

TOTAL - YEAR ENDING

Conveyance 1/ Employment Sec. Contri. 1.1 Employment Sec. Contri. 1.2 Employment Sec. Contri. 1.2 Environmental 2 GE License/Fees 2 General Excise & Use 2/ 4,00 County Surcharges 3/ 38 Income-Corp.: 38 Income-Corp.: 2 Decl. of Est. Taxes 3 Payment W/ Returns 4 Refunds (1.1 Decl. of Est. Taxes 1,44 Payment W/ Returns 5 Payment W/ Returns 5 Payment W/ Returns 5 Refunds (6 Inheritance/Estate 5 Insurance Premiums 1 Liquor and Permits 1 Mtr. Vehicle Tax/Fees 4/ 1 Rental Vehicle Tax and Fees 5 Totacco and Licenses 1/ 5 TOTAL - 6/30/2022 10,44 TOTAL - 6/30/2022 10,44 TOTAL - 6/30/2021 8,14 Increase or Decrease 2,25 Percent Change DISTRIBUTION OF COLLECTIONS State General Fund 2 State Aliphor Fund 2 State Aliphor Fund 2 State Aliphor Fund 2 Rental Housing Fund 2 Compliance Resolution Fund Employment Security Fund 1 Rental Housing Fund 1 Compliance Resolution Fund 1 Employment Security Fund 2 Rental Housing Fund 2 Compliance Resolution Fund 1 Employment Security Fund 2 Rental Housing Fund 2 Compliance Resolution Fund 2 Employment Security Fund 1 Rental Housing Fund 2 Compliance Resolution Fund 2 Employment Security Fund 2 Rental Housing Fund 3 Compliance Resolution Fund 4 Employment Security Fund 2 Rental Housing Fund 3 Compliance Resolution Fund 4 Employment Security Fund 2 Employment Security Fund 3 Employment Security Fund 6 Employment Security Fund 6 Employment Security Fund 6 Employment Security Fund 7 Employment Security Fund 6 Employment Security Fund 7 Employment	122	06/20/2021	D.EEEDEN.OE
Conveyance 1/ Employment Sec. Contri. 1:1	144	06/30/2021	DIFFERENCE
Employment Sec. Contri. 1.1	59,251,977	5,079,093	54,172,883
Employment Sec. Contri. 1.1	88,418,093	62,724,577	125,693,516
Fuel 6	14,431,232	110,591,367	3,839,865
Environmental GE License/Fees General Excise & Use 2/	70,554,921	148,715,773	21,839,147
CELicense/Fees General Excise & Use 2/	25,948,856	23,347,606	2,601,250
General Excise & Use 2/	782,796	783,775	(978
County Surcharges 3/			
Income-Corp.: Decl. of Est. Taxes 32	09,908,693	3,080,194,301	929,714,392
Decl. of Est. Taxes	88,210,556	313,545,463	74,665,093
Payment W/ Returns (1)			
Refunds	26,416,410	268,538,509	57,877,901
Income-Ind.: 1/	47,515,862	28,768,353	18,747,509
Decl. of Est. Taxes	17,899,297)	(110,626,812)	(7,272,485
Payment W/ Returns			
WH Tax on Wages	63,866,810	1,258,772,939	205,093,871
Wi-H Tax on Wages	14,956,086	491,226,801	23,729,286
Refunds Inheritance/Estate Insurance Premiums 11. Liquor and Permits I. Liquor and Permi	90,775,547	2,161,103,031	229,672,516
Inheritance/Estate Insurance Premiums Itiuquor and Permits Mtr. Vehicle Tax/Fees 4/ Rental Vehicle Tax and Fees Public Service Co. 12 Tobacco and Licenses 1/ Trans. Accomm. Time Share Occup. Fees Trans. Accomm. Tax/Time Share Occup. Tax 1/ All Others 5/ TOTAL - 6/30/2022 10,44 Increase or Decrease Percent Change STRIBUTION OF COLLECTIONS State General Fund Boating Special Fund Environmental Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Special Fund Tourism Special Fund Tourism Special Fund Employment Security Fund 3: Rental Housing Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Energy Systems Development Fund Agricultural Development End Mass Transit Fund Tax Administration Fund Agra Ministration Fund Agricultural Conservation Easement Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 96	08,329,242)	(555,651,104)	(52,678,138
Insurance Premiums	57,404,805	31,275,104	26,129,702
Liquor and Permits Mrr. Vehicle Tax/Fees 4/ Rental Vehicle Tax and Fees Public Service Co. 12 Tobacco and Licenses 1/ Trans. Accomm./Time Share Occup. Fees Trans. Accomm./Time Share Occup. Tax 1/ All Others 5/ TOTAL - 6/30/2022 TOTAL - 6/30/2021 Increase or Decrease Percent Change STRIBUTION OF COLLECTIONS State General Fund State Highway Fund State Airport Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Employment Security Fund Rental Housing Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fuelling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund Tax Administration Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 98			
Mitr. Vehicle Tax/Fees 4/ Rental Vehicle Tax and Fees Public Service Co. 12 Tobacco and Licenses 1/ Trans. Accomm./Time Share Occup. Fees Trans. Accomm. Tax/Time Share Occup. Tax 1/ All Others 5/ TOTAL - 6/30/2022 10,44 TOTAL - 6/30/2021 10,rease or Decrease Percent Change STRIBUTION OF COLLECTIONS State General Fund 9,33 State Highway Fund 22 State Airport Fund Boating Special Fund Cigarette Stamp Administrative Fund Cigarette Stamp Administrative Fund Cigarette Stamp Administrative Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Security Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling Syste	95,607,365	185,336,879	10,270,486
Rental Vehicle Tax and Fees Public Service Co. 12 Tobacco and Licenses 1/ Trans. Accomm./Time Share Occup. Fees Trans. Accomm. Tax/Time Share Occup. Tax 1/ All Others 5/ TOTAL - 6/30/2022 10,44 TOTAL - 6/30/2021 8,10 Increase or Decrease 2,2: Percent Change STRIBUTION OF COLLECTIONS State General Fund 9,3! State Highway Fund 2: State Highway Fund 2: State Highway Fund 5: State James Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund 1: Election Campaign Fund 1: Employment Security Fund 1: Rental Housing Fund 1: Convention Center Enterprise Fund 1: Tourism Special Fund 1: Tourism Special Fund 2: Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund 1: Trauma System Fund Energy Systems Development Fund 2: Cancer Research Fund 1: Trauma System Fund 1: Energy Security Fund 2: Trauma System Fund 3: Energy Security Fund 3: Trauma System Fund 5: Energy Systems Development Fund 4: Agricultural Development & Food Security Fund 5: Energy Systems Development Fund 6: Energy Systems Development Fund 7: Turtle Bay Conservation Easement Fund 8: Land and Development & Food Security Fund 8: Energy Security Fund 9: Energy Security Fund 1: Energy Systems Development Fund 8: Agricultural Development & Food Security Fund 8: Electric Vehicle Charging System Subaccount 9: Turtle Bay Conservation Easement Fund 8: Amas Transit Fund 6: Tax Administration Fund 8: SUB-TOTAL 9, 98 DUNTY SURCHARGES 3/ City and County of Honolulu 2:	53,983,048	45,177,984	8,805,064
Public Service Co.	42,805,545	138,513,426	4,292,118
Tobacco and Licenses 1/ Trans. Accomm./Time Share Occup. Fees Trans. Accomm. Tax/Time Share Occup. Tax 1/ All Others 5/ TOTAL - 6/30/2022 10, 46 TOTAL - 6/30/2021 8, 14 TOTAL - 6/30/2021 8, 14 Increase or Decrease 2, 25 Percent Change STRIBUTION OF COLLECTIONS State General Fund 9, 35 State Highway Fund 25 State Airport Fund Boating Special Fund Cigarette Stamp Administrative Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund 1. Rental Housing Fund 2. Convention Center Enterprise Fund 1. Land Conservation Fund Tourism Special Fund Tourism Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Emergency Medical Service Fund Emergency Medical Service Fund Emergency Medical Service Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fuelling System Subaccount Turtle Bay Conservation Easement Fund Mass Transit Fund Tax Administration Fund Mass Transit Fund Tax Administration Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 9, 96 Culty and County of Honolulu	79,575,651	32,209,636	47,366,015
Trans. Accomm./Time Share Occup. Fees Trans. Accomm. Tax/Time Share Occup. Tax 1/ All Others 5/ TOTAL - 6/30/2022 10,44 TOTAL - 6/30/2021 8,10 Increase or Decrease 2,23 Percent Change STRIBUTION OF COLLECTIONS State General Fund 9,33 State Highway Fund State Highway Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund Rental Housing Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergy Systems Development Fund Energy Systems Development Fund Energy Systems Development Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund Tax Administration Fund SUB-TOTAL 9,98	22,067,609	125,201,224	(3,133,615
Trans. Accomm. Tax/Time Share Occup. Tax 1/ All Others 5/ TOTAL - 6/30/2022 10, 46 TOTAL - 6/30/2021 8, 11 Increase or Decrease 2, 22 Percent Change STRIBUTION OF COLLECTIONS State General Fund 9, 35 State Highway Fund 22 State Airport Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Administrative Fund Compliance Resolution Fund Election Campaign Fund 11 Employment Security Fund 12 Rental Housing Fund 13 Convention Center Enterprise Fund 14 Land Conservation Fund 15 Tourism Special Fund 17 School Minor Repairs & Maintenance Fund Public Libraries Fund 17 Domestic Violence/Child Abuse and Neglect Funds 17 Cancer Research Fund 17 Trauma System Fund 17 Emergency Medical Service Fund 17 Energy Security Fund 17 Energy Security Fund 17 Energy Systems Development Fund 17 Energy Systems Development Fund 18 Energy Systems Development Fund 19 Electric Vehicle Charging System Subaccount 19 Edydrogen Fuelling System Subaccount 19 Electric Vehicle Charging Syste	96,863,203	108,454,147	(11,590,944
All Others 5/	28,575	23,133	5,442
All Others 5/ TOTAL - 6/30/2022 10,44 TOTAL - 6/30/2021 8,10 Increase or Decrease 2,25 Percent Change ISTRIBUTION OF COLLECTIONS State General Fund 9,33 State Highway Fund 25 State Airport Fund Beating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Administrative Fund Compliance Resolution Fund Election Campaign Fund 11 Employment Security Fund 12 Rental Housing Fund 13 Rental Housing Fund 14 Convention Center Enterprise Fund 15 Land Conservation Fund 17 Tourism Special Fund 17 Tourism Emergency Special Fund 17 School Minor Repairs & Maintenance Fund 17 Public Libraries Fund 17 Domestic Violence/Child Abuse and Neglect Funds 17 Cancer Research Fund 17 Trauma System Fund 17 Emergy Medical Service Fund 18 Emergy Systems Development Fund 19 Agricultural Development & Food Security Fund 19 Electric Vehicle Charging System Subaccount 19 Hydrogen Fueling System Subaccount 19 Turk Bay Conservation Easement Fund 19 Land and Development Fund 19 Mass Transit Fund 16 Tax Administration Fund 19 SUB-TOTAL 19,996 OUNTY SURCHARGES 3/ City and County of Honolulu 29	38,634,071	215,293,090	523,340,981
TOTAL - 6/30/2022 10,44 TOTAL - 6/30/2021 8,11 Increase or Decrease 2,25 Percent Change ISTRIBUTION OF COLLECTIONS State General Fund 9,35 State Highway Fund 25 State Airport Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund 11 Rental Housing Fund 12 Rental Housing Fund 13 Convention Center Enterprise Fund 14 Land Conservation Fund 15 Convention Center Enterprise Fund 17 Unrism Emergency Special Fund 17 Tourism Emergency Special Fund 17 Domestic Violence/Child Abuse and Neglect Funds 17 Cancer Research Fund 17 Trauma System Fund 17 Emergency Medical Service Fund 17 Emergency Medical Service Fund 18 Emergency Medical Service Fund 19 Energy Systems Development Fund 19 Agricultural Development & Food Security Fund 19 Electric Vehicle Charging System Subaccount 19 Hydrogen Fueling System Subaccount 19 Turtle Bay Conservation Easement Fund 19 Mass Transit Fund 16 Tax Administration Fund 19 SUB-TOTAL 19,996 OUNTY SURCHARGES 3/ City and County of Honolulu 29	57,665	24,572	33,092
TOTAL - 6/30/2021 Increase or Decrease 2,23 Percent Change IISTRIBUTION OF COLLECTIONS State General Fund 9,33 State Highway Fund 23 State Airport Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund 11 Employment Security Fund 12 Rental Housing Fund 13 Convention Center Enterprise Fund 15 Land Conservation Fund 17 Tourism Special Fund 17 Tourism Special Fund 17 Tourism Emergency Special Fund 17 School Minor Repairs & Maintenance Fund 17 Domestic Violence/Child Abuse and Neglect Funds 17 Cancer Research Fund 17 Trauma System Fund 17 Trauma System Fund 18 Emergency Medical Service Fund 19 Emergy Security Fund 19 Energy Security Fund 19 Energy Security Fund 19 Energy Systems Development Fund 19 Agricultural Development & Food Security Fund 19 Electric Vehicle Charging System Subaccount 19 Turle Bay Conservation Easement Fund 19 Land and Development Fund 19 Mass Transit Fund 10 Tax Administration Fund 19 SUB-TOTAL 19,996 OUNTY SURCHARGES 3/ City and County of Honolulu 29	61,836,836		2,293,213,969
Increase or Decrease Percent Change STRIBUTION OF COLLECTIONS State General Fund 9, 33 State Highway Fund 22 State Airport Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund 21 Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Esament Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 99 DUNTY SURCHARGES 3/ City and County of Honolulu	· · ·	8,168,622,867	2,293,213,909
Percent Change STRIBUTION OF COLLECTIONS State General Fund State Highway Fund State Airport Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund Employment Security Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 98	68,622,867	8,108,022,867	
STRIBUTION OF COLLECTIONS State General Fund 9,38 State Highway Fund 29 State Airport Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund 11 Rental Housing Fund 12 Convention Center Enterprise Fund 15 Land Conservation Fund 17 Tourism Special Fund 17 Tourism Emergency Special Fund 17 School Minor Repairs & Maintenance Fund 17 Public Libraries Fund 17 Trauma System Fund 17 Emergency Medical Service Fund 17 Community Health Centers Fund 17 Energy Security Fund 18 Energy Systems Development Fund 19 Agricultural Development & Food Security Fund 19 Electric Vehicle Charging System Subaccount 19 Hydrogen Fueling System Subaccount 19 Turtle Bay Conservation Easement Fund 19 Land and Development Fund 19 Mass Transit Fund 19 SUB-TOTAL 9, 98 DUNTY SURCHARGES 3/ City and County of Honolulu 29	93,213,969		
State General Fund 9, 33 State Highway Fund 22 State Airport Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund 11 Rental Housing Fund 21 Convention Center Enterprise Fund 31 Land Conservation Fund 32 Convention Center Enterprise Fund 32 Land Conservation Fund 33 Tourism Emergency Special Fund 34 School Minor Repairs & Maintenance Fund 35 Public Libraries Fund 36 Domestic Violence/Child Abuse and Neglect Funds 36 Cancer Research Fund 37 Trauma System Fund 37 Emergency Medical Service Fund 37 Community Health Centers Fund 38 Energy Security Fund 39 Energy Systems Development Fund 39 Agricultural Development & Food Security Fund 39 Electric Vehicle Charging System Subaccount 39 Turtle Bay Conservation Easement Fund 39 Land and Development Fund 30 Land Administration Fund 30 SUB-TOTAL 39, 98 OUNTY SURCHARGES 3/ City and County of Honolulu 22	28.1%		
State Highway Fund State Airport Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Administrative Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund Employment Security Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 96 DUNTY SURCHARGES 3/ City and County of Honolulu			
State Airport Fund Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund Employment Security Fund Employment Security Fund Entral Housing Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 96 OUNTY SURCHARGES 3/ City and County of Honolulu	58,848,204	7,250,261,304	2,108,586,900
Boating Special Fund Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund Employment Security Fund Rental Housing Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 98 OUNTY SURCHARGES 3/ City and County of Honolulu	99,365,460	238,592,533	60,772,927
Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund Employment Security Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Easement Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 96 DUNTY SURCHARGES 3/ City and County of Honolulu	3,114,317	1,421,301	1,693,015
Environmental Fund Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund Employment Security Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 96	1,674,406	1,472,945	201,461
Cigarette Stamp Administrative Fund Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund Employment Security Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98	1,240,787	1,116,240	124,547
Cigarette Stamp Enforcement Fund Compliance Resolution Fund Election Campaign Fund Employment Security Fund Employment Security Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Easement Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98	169,334	193,763	(24,429
Compliance Resolution Fund Election Campaign Fund Employment Security Fund Employment Security Fund Rental Housing Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98			(183,220
Election Campaign Fund Employment Security Fund 11 Rental Housing Fund 2 Convention Center Enterprise Fund 3 Land Conservation Fund 3 Tourism Special Fund 4 Tourism Special Fund 5 School Minor Repairs & Maintenance Fund 9 Public Libraries Fund 5 Domestic Violence/Child Abuse and Neglect Funds 6 Cancer Research Fund 7 Trauma System Fund 8 Emergency Medical Service Fund 9 Community Health Centers Fund 9 Energy Security Fund 9 Energy Systems Development Fund 9 Agricultural Development & Food Security Fund 9 Electric Vehicle Charging System Subaccount 9 Hydrogen Fueling System Subaccount 1 Turtle Bay Conservation Easement Fund 1 Land and Development Fund 1 Mass Transit Fund 1 Tax Administration Fund 1 SUB-TOTAL 9, 98 DUNTY SURCHARGES 3/ City and County of Honolulu 22	1,270,002	1,453,222	
Employment Security Fund 11 Rental Housing Fund 22 Convention Center Enterprise Fund 33 Land Conservation Fund 34 Tourism Special Fund 35 School Minor Repairs & Maintenance Fund 36 Public Libraries Fund 36 Domestic Violence/Child Abuse and Neglect Funds 37 Cancer Research Fund 37 Trauma System Fund 37 Emergency Medical Service Fund 37 Community Health Centers Fund 37 Energy Security Fund 38 Energy Systems Development Fund 39 Agricultural Development & Food Security Fund 39 Electric Vehicle Charging System Subaccount 39 Hydrogen Fueling System Subaccount 39 Turtle Bay Conservation Easement Fund 39 Land and Development Fund 39 Mass Transit Fund 30 Tax Administration Fund 39 SUB-TOTAL 39, 96 DUNTY SURCHARGES 3/ City and County of Honolulu 22	2,000,000	2,000,000	0
Rental Housing Fund Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 96 OUNTY SURCHARGES 3/ City and County of Honolulu	102,099	128,538	(26,439
Convention Center Enterprise Fund Land Conservation Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Mass Transit Fund A SUB-TOTAL 9,96 OUNTY SURCHARGES 3/ City and County of Honolulu	14,431,232	110,591,367	3,839,865
Land Conservation Fund Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98	38,000,000	31,365,813	6,634,187
Tourism Special Fund Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu	11,000,000	16,500,000	(5,500,000
Tourism Emergency Special Fund School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98	5,100,000	5,100,000	0
School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 DUNTY SURCHARGES 3/ City and County of Honolulu	0	21,504,557	(21,504,557
School Minor Repairs & Maintenance Fund Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu	0	0	0
Public Libraries Fund Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu	62,266	75,122	(12,856
Domestic Violence/Child Abuse and Neglect Funds Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9, 96 OUNTY SURCHARGES 3/ City and County of Honolulu	133,722	162,716	(28,994
Cancer Research Fund Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,96 OUNTY SURCHARGES 3/ City and County of Honolulu			(28,708
Trauma System Fund Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu	138,197	166,905	
Emergency Medical Service Fund Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu	10,583,348	12,110,184	(1,526,835
Community Health Centers Fund Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu	5,953,134	6,811,978	(858,845
Energy Security Fund Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu	6,614,593	7,568,865	(954,272
Energy Systems Development Fund Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98	6,614,593	7,568,865	(954,272
Agricultural Development & Food Security Fund Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu 23	1,111,061	1,209,668	(98,607
Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu	2,006,792	2,232,479	(225,688
Electric Vehicle Charging System Subaccount Hydrogen Fueling System Subaccount Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu	0	3,348,719	(3,348,719
Hydrogen Fueling System Subaccount	712,172	0	712,172
Turtle Bay Conservation Easement Fund Land and Development Fund Mass Transit Fund 6 Tax Administration Fund 4 SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ 2 City and County of Honolulu 23	0	0	0
Land and Development Fund Mass Transit Fund 6 Tax Administration Fund 4 SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ 2 City and County of Honolulu 23			0
Mass Transit Fund 6 Tax Administration Fund 4 SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ 2 City and County of Honolulu 29	1,500,000	1,500,000	
Tax Administration Fund SUB-TOTAL 9,98 OUNTY SURCHARGES 3/ City and County of Honolulu 29	3,000,000	0	3,000,000
SUB-TOTAL 9, 98 OUNTY SURCHARGES 3/ City and County of Honolulu 29	69,992,290	19,935,310	50,056,980
OUNTY SURCHARGES 3/ City and County of Honolulu 29	40,121,687	32,741,594	7,380,094
City and County of Honolulu 29	84,859,695	7,777,133,988	2,207,725,707
City and County of Honolulu 29			
City and County of Honolulu 29			
	91,994,988	244,355,540	47,639,448
County of Frawaii			
County of Vouci	63,986,661	48,818,963	15,167,698
	32,228,907	20,370,960	11,857,947
THER COUNTY REVENUE			
	88,766,585	77,943,417	10,823,168
Trans. Accomm. Tax	0	0	0
OTHER COUNTY REVENUE TOTAL	88,766,585	77,943,417	10,823,168
			·
TOTAL 10,46		8,168,622,867	2,293,213,969

 $[\]ensuremath{\text{1/}}\xspace$ Gross collection - does not reflect allocation to special funds.

NOTE: Due to rounding, details may not add to total.

TAX RESEARCH & PLANNING OFFICE Fiscal Year Summary 05-22-2024 updated

 ^{2/} May also contain some revenue from the county surcharges.
 3/ Includes amounts allocated as of June 30, 2022 from the surcharges imposed by the City and County of Honolulu, by the County of Hawaii, and by the County of Kauai.
 4/ Includes the State motor vehicle weight tax and fees for registration, for registration surcharges, for commercial driver's licenses, and for periodic motor vehicle inspections.

^{5/} Includes fuel dealer's permits, and fuel penalty and interest.

collections were \$148,462,476 for fiscal year 2021. A total of \$253,297 in undistributed fuel taxes from previous years were included in several monthly reports in fiscal year 2021.