

STATE OF HAWAII
DEPARTMENT OF TAXATION

GENERAL EXCISE AND USE TAX COLLECTIONS - FISCAL YEAR ENDING JUNE 30, 2023

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	6/30/2023	6/30/2022	
Retailing	1,902,192,251	1,732,275,567	169,916,684
Services	807,108,610	730,258,007	76,850,603
Contracting	450,718,137	413,076,901	37,641,236
Theater, Amuse., Radio, etc.	22,288,126	17,632,858	4,655,268
Interest & All Others	168,245,452	145,240,655	23,004,797
Commissions	60,452,575	71,372,044	(10,919,469)
Hotel Rentals	315,968,930	266,320,771	49,648,159
All Other Rentals	393,913,900	365,343,543	28,570,357
Use (4%)	47,874,107	40,719,127	7,154,980
SUB-TOTAL	4,168,762,088	3,782,239,473	386,522,615
Insurance Solicitors	892,588	1,007,503	(114,915)
Producing	1,944,802	1,909,520	35,282
Manufacturing	2,414,250	2,202,608	211,642
Wholesaling	123,689,413	112,506,740	11,182,673
Services (Wholesale)	7,729,808	5,395,208	2,334,600
Use (1/2%)	42,028,638	41,402,322	626,316
SUB-TOTAL	178,699,499	164,423,901	14,275,598
ALLOCATED COLLECTIONS	4,347,461,587	3,946,663,374	400,798,213
UNALLOCATED NET COLLECTIONS	95,189,826	63,245,319	31,944,507
GRAND TOTAL	4,442,651,413	4,009,908,693	432,742,720

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 2023

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	6/30/2023	6/30/2022	
Retailing	47,554,806,275	43,306,889,175	4,247,917,100
Services	20,177,715,250	18,256,450,175	1,921,265,075
Contracting	11,267,953,425	10,326,922,525	941,030,900
Theater, Amuse., Radio, etc.	557,203,150	440,821,450	116,381,700
Interest & All Others	4,206,136,300	3,631,016,375	575,119,925
Commissions	1,511,314,375	1,784,301,100	(272,986,725)
Hotel Rentals	7,899,223,250	6,658,019,275	1,241,203,975
All Other Rentals	9,847,847,500	9,133,588,575	714,258,925
Use (4%)	1,196,852,675	1,017,978,175	178,874,500
SUB-TOTAL	104,219,052,200	94,555,986,825	9,663,065,375
Insurance Solicitors	595,058,667	671,668,667	(76,610,000)
Producing	388,960,400	381,904,000	7,056,400
Manufacturing	482,850,000	440,521,600	42,328,400
Wholesaling	24,737,882,600	22,501,348,000	2,236,534,600
Services (Wholesale)	1,545,961,600	1,079,041,600	466,920,000
Use (1/2%)	8,405,727,600	8,280,464,400	125,263,200
SUB-TOTAL	36,156,440,867	33,354,948,267	2,801,492,600
GRAND TOTAL	140,375,493,067	127,910,935,092	12,464,557,975

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.