

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	6/30/2024	6/30/2023	
Retailing	1,925,668,906	1,902,192,251	23,476,655
Services	840,801,494	807,108,610	33,692,884
Contracting	507,436,990	450,718,137	56,718,853
Theater, Amuse., Radio, etc.	18,800,188	22,288,126	(3,487,938)
Interest & All Others	178,879,539	168,245,452	10,634,087
Commissions	56,739,898	60,452,575	(3,712,677)
Hotel Rentals	303,307,623	315,968,930	(12,661,307)
All Other Rentals	400,253,545	393,913,900	6,339,645
Use (4%)	48,533,998	47,874,107	659,891
SUB-TOTAL	4,280,422,181	4,168,762,088	111,660,093
Insurance Solicitors	1,080,443	892,588	187,855
Producing	1,967,387	1,944,802	22,585
Manufacturing	2,274,277	2,414,250	(139,973)
Wholesaling	127,998,717	123,689,413	4,309,304
Services (Wholesale)	6,271,321	7,729,808	(1,458,487)
Use (1/2%)	44,269,129	42,028,638	2,240,491
SUB-TOTAL	183,861,274	178,699,499	5,161,775
ALLOCATED COLLECTIONS	4,464,283,455	4,347,461,587	116,821,868
UNALLOCATED NET COLLECTIONS	16,772,655	95,189,826	(78,417,170)
GRAND TOTAL	4,481,056,110	4,442,651,413	38,404,698

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 2024

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	6/30/2024	6/30/2023	
Retailing	48,141,722,650	47,554,806,275	586,916,375
Services	21,020,037,350	20,177,715,250	842,322,100
Contracting	12,685,924,750	11,267,953,425	1,417,971,325
Theater, Amuse., Radio, etc.	470,004,700	557,203,150	(87,198,450)
Interest & All Others	4,471,988,475	4,206,136,300	265,852,175
Commissions	1,418,497,450	1,511,314,375	(92,816,925)
Hotel Rentals	7,582,690,575	7,899,223,250	(316,532,675)
All Other Rentals	10,006,338,625	9,847,847,500	158,491,125
Use (4%)	1,213,349,950	1,196,852,675	16,497,275
SUB-TOTAL	107,010,554,525	104,219,052,200	2,791,502,325
Insurance Solicitors	720,295,333	595,058,667	125,236,667
Producing	393,477,400	388,960,400	4,517,000
Manufacturing	454,855,400	482,850,000	(27,994,600)
Wholesaling	25,599,743,400	24,737,882,600	861,860,800
Services (Wholesale)	1,254,264,200	1,545,961,600	(291,697,400)
Use (1/2%)	8,853,825,800	8,405,727,600	448,098,200
SUB-TOTAL	37,276,461,533	36,156,440,867	1,120,020,667
GRAND TOTAL	144,287,016,058	140,375,493,067	3,911,522,992

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.