

Significant Changes from March 2013 Report

General Fund Non-Tax Revenues

There were no significant changes.

Special Tax Revenues

Environmental Response Tax - the decreases in FYs 14-19 are reflective of the 2013 Legislature not passing a proposed measure to increase the barrel tax (Department of Business, Economic Development and Tourism).

Special Fund Non-Tax Revenues

Non-Revenue Receipts - the increases in FYs 13-19 reflect the Tobacco Master Settlement Agreement transfers for the State Children's Health Insurance Program (Department of Human Services (DHS)) which were previously not being reported.

Other than Special Fund Non-Tax Revenues

Federal Grants - the increases in FYs 13 and 14 reflect increases in federal funding for the new Medical Eligibility System in the General Support for Health Care Payments Program (DHS).