

## **Significant Changes from January 2019 Report**

### **General Fund Non-Tax Revenues**

No significant changes

### **Special Tax Revenues**

No significant changes

### **Special Fund Non-Tax Revenues**

No significant changes

### **Other Than Special Fund Non-Tax Revenues**

**Federal Grants** – the net decreases in FYs 19-21 reflect the anticipated federal funds, for the Homeland Security Grant Program at the Department of Defense.

**Charges for Current Services** – the net increase in FY 19 reflects rebates on prescription drug plans and rate credits or experience gains from insurance carriers to the Hawaii Employer Union Health Benefits Trust Fund (EUTF), Department of Budget and Finance (B&F).

**Non-Revenue Receipts** – the net decrease in FY 19 reflects the update of planned bond issuances for the Housing Project Bond Special Fund Multifamily Fund for providing financing to construct affordable rental housing projects at the Hawai'i Housing Finance and Development Corporation, Department of Business, Economic Development and Tourism. The net increases in FYs 20-25 reflect an increase in retiree premiums, effective January 2019, for Other Post Employment Benefits at the EUTF, B&F.