<table>
<thead>
<tr>
<th>Table 1</th>
<th>Tabled Preliminary Revenue</th>
<th>Repealed Preliminary Revenue</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Revenue</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenues - Other Than Tax</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal COVID-19 Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Revenue Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Charges for Current Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Judicial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of Hawaiian Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenues - Other Than Tax</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tax</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Agencies/ Fees, Fines, Penalties/ Reimbursements of Loans &amp; Advances</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue/ Other Than Tax</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consolidated Multi-Year General Fund Revenues from Sources Other Than Tax</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State of Hawaii</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Fiscal Years 2020 - 2027

AND SPECIAL REVENUE FROM TAX & SOURCES OTHER THAN TAX

(in thousands of dollars)
## Table 2

(in thousands of dollars)

<table>
<thead>
<tr>
<th>Year</th>
<th>Judicial</th>
<th>Non-Revenue Receipts</th>
<th>Reimbursement of Loans &amp; Advances</th>
<th>Charges for Current Services</th>
<th>Revenues from Other Agencies</th>
<th>Federal and Property</th>
<th>Revenues from Use of Money</th>
<th>Licenses &amp; Permits</th>
<th>Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2027</td>
<td>2.07</td>
<td>5.00</td>
<td>2.44</td>
<td>1.04</td>
<td>369</td>
<td>624</td>
<td>944</td>
<td>654</td>
<td>369</td>
</tr>
<tr>
<td>FY 2026</td>
<td>2.07</td>
<td>5.00</td>
<td>2.44</td>
<td>1.04</td>
<td>369</td>
<td>624</td>
<td>944</td>
<td>654</td>
<td>369</td>
</tr>
<tr>
<td>FY 2025</td>
<td>2.07</td>
<td>5.00</td>
<td>2.44</td>
<td>1.04</td>
<td>369</td>
<td>624</td>
<td>944</td>
<td>654</td>
<td>369</td>
</tr>
<tr>
<td>FY 2024</td>
<td>2.07</td>
<td>5.00</td>
<td>2.44</td>
<td>1.04</td>
<td>369</td>
<td>624</td>
<td>944</td>
<td>654</td>
<td>369</td>
</tr>
<tr>
<td>FY 2023</td>
<td>2.07</td>
<td>5.00</td>
<td>2.44</td>
<td>1.04</td>
<td>369</td>
<td>624</td>
<td>944</td>
<td>654</td>
<td>369</td>
</tr>
<tr>
<td>FY 2022</td>
<td>2.07</td>
<td>5.00</td>
<td>2.44</td>
<td>1.04</td>
<td>369</td>
<td>624</td>
<td>944</td>
<td>654</td>
<td>369</td>
</tr>
<tr>
<td>FY 2021</td>
<td>2.07</td>
<td>5.00</td>
<td>2.44</td>
<td>1.04</td>
<td>369</td>
<td>624</td>
<td>944</td>
<td>654</td>
<td>369</td>
</tr>
<tr>
<td>FY 2020</td>
<td>2.07</td>
<td>5.00</td>
<td>2.44</td>
<td>1.04</td>
<td>369</td>
<td>624</td>
<td>944</td>
<td>654</td>
<td>369</td>
</tr>
</tbody>
</table>

**Note:** Due to rounding, details may not add to totals.

Prepared by: Department of Budget & Finance
<table>
<thead>
<tr>
<th>Table 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source</td>
</tr>
<tr>
<td>Tax Revenue Fund</td>
</tr>
<tr>
<td>State of Hawaii</td>
</tr>
<tr>
<td>Fiscal Years 2020 - 2027</td>
</tr>
</tbody>
</table>

**TABLE 3**

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimated</th>
<th>FY 2025</th>
<th>FY 2026</th>
<th>FY 2027</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer of Tax on In's Premiums</td>
<td>2.49</td>
<td>1.349</td>
<td>1.349</td>
<td>1.349</td>
</tr>
<tr>
<td>Transfer of Conveyance Tax</td>
<td>38.364</td>
<td>38.364</td>
<td>38.364</td>
<td>38.364</td>
</tr>
<tr>
<td>Election Campaign Contd.</td>
<td>75</td>
<td>75</td>
<td>75</td>
<td>75</td>
</tr>
<tr>
<td>Employment &amp; Training</td>
<td>1.787</td>
<td>1.787</td>
<td>1.787</td>
<td>1.787</td>
</tr>
<tr>
<td>Unemployment Comp Tax</td>
<td>72.500</td>
<td>72.500</td>
<td>72.500</td>
<td>72.500</td>
</tr>
<tr>
<td>Environment Response Tax</td>
<td>72.500</td>
<td>72.500</td>
<td>72.500</td>
<td>72.500</td>
</tr>
<tr>
<td>Fuel Tax</td>
<td>106</td>
<td>106</td>
<td>106</td>
<td>106</td>
</tr>
<tr>
<td>Motor Vehicle Weight Tax</td>
<td>72.500</td>
<td>72.500</td>
<td>72.500</td>
<td>72.500</td>
</tr>
<tr>
<td>Motor Vehicle Sales Tax</td>
<td>72.500</td>
<td>72.500</td>
<td>72.500</td>
<td>72.500</td>
</tr>
<tr>
<td>Motor Vehicle Sales Tax</td>
<td>72.500</td>
<td>72.500</td>
<td>72.500</td>
<td>72.500</td>
</tr>
<tr>
<td>Transfer of Transient Accom Tax</td>
<td>172.790</td>
<td>172.790</td>
<td>172.790</td>
<td>172.790</td>
</tr>
<tr>
<td>Transfer of Tobacco Tax</td>
<td>37.061</td>
<td>37.061</td>
<td>37.061</td>
<td>37.061</td>
</tr>
<tr>
<td>Transfer of Con. Excise Tax</td>
<td>267.333</td>
<td>267.333</td>
<td>267.333</td>
<td>267.333</td>
</tr>
<tr>
<td>Total</td>
<td>1,090.823</td>
<td>1,090.823</td>
<td>1,090.823</td>
<td>1,090.823</td>
</tr>
</tbody>
</table>

(In thousands of dollars)
<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Estimated</td>
<td>Estimated</td>
<td>Estimated</td>
<td>Estimated</td>
<td>Estimated</td>
<td>Estimated</td>
</tr>
</tbody>
</table>

(in thousands of dollars)

**Fiscal Years 2020 - 2027**

**Multil-Year Revenues from Sources Other Than Tax**

**Special Revenue Fund - Special Funds**

**State of Hawaii**
### Table 5

**May 25, 2021**

<table>
<thead>
<tr>
<th>Source Description</th>
<th>2021-22 (Fiscal)</th>
<th>2022-23 (Fiscal)</th>
<th>Adjustment</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Office of Hawaiian Affairs</strong></td>
<td></td>
<td></td>
<td></td>
<td>2.140,075</td>
</tr>
<tr>
<td><strong>Non-Revenue Receipts</strong></td>
<td></td>
<td></td>
<td></td>
<td>696,479</td>
</tr>
<tr>
<td><strong>Repayment of Loans &amp; Advances</strong></td>
<td></td>
<td></td>
<td></td>
<td>110,712</td>
</tr>
<tr>
<td><strong>Fines, Forfeits &amp; Penalties</strong></td>
<td></td>
<td></td>
<td></td>
<td>872</td>
</tr>
<tr>
<td><strong>Charges for Current Services</strong></td>
<td></td>
<td></td>
<td></td>
<td>232,492</td>
</tr>
<tr>
<td><strong>Revenues from Other Agencies</strong></td>
<td></td>
<td></td>
<td></td>
<td>201,547</td>
</tr>
<tr>
<td><strong>Federal COVID-19 Funds</strong></td>
<td></td>
<td></td>
<td></td>
<td>32,426,777</td>
</tr>
<tr>
<td><strong>Federal and Property License &amp; Permits</strong></td>
<td></td>
<td></td>
<td></td>
<td>142,717</td>
</tr>
<tr>
<td><strong>Revenues from Use of Money</strong></td>
<td></td>
<td></td>
<td></td>
<td>1,740</td>
</tr>
<tr>
<td><strong>Sources</strong></td>
<td></td>
<td></td>
<td></td>
<td>15,600</td>
</tr>
</tbody>
</table>

(in thousands of dollars)

**Fiscal Years 2020 - 2022**

**Multi-Year Revenues From Sources Other Than Tax**

**Special Revenue Fund - Other Than Special Funds**

**State of Hawaii**