

Significant Changes from January 2020 Report

General Fund Non-Tax Revenues

No significant changes.

Special Tax Revenues

No significant changes.

Special Fund Non-Tax Revenues

No significant changes.

Other Than Special Fund Non-Tax Revenues

Federal Grants – the net decreases in FYs 19-26 reflect the actual and estimated federal funds to be received by the Department of Defense for reimbursements to provide support for operation, maintenance, and repair costs for Army National Guard Facilities statewide.

Charges for Current Services – the net increase in FY 20 reflects an increase in rebates on prescription drugs, performance guarantee payments on medical and dental plans, and rate credits or experience gains from insurance carriers to the Hawai'i Employer-Union Health Benefits Trust Fund (EUTF) (Department of Budget and Finance (B&F)).

Non-Revenue Receipts – the net increases in FYs 20-26 reflect increases in premiums for State retirees in the EUTF (B&F).